



Stark County, Ohio

FY 2023 Consolidated Annual Performance Evaluation Report

July 1, 2023 – June 30, 2024

Commissioners
Janet Weir Creighton
Richard Regula
Bill Smith

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the fifth and final year of the 2019-2023 Consolidated Plan, the County continued its efforts toward the goals listed below.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and Planning	Administration and Planning	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%	1	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	5		0	5	
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	14		4	3	75.00%

Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	265	130	49.06%	30	64	213.33%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	30	0	0.00%	3	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	235	19	8.09%	10	12	120.00%
Homeless Assistance	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	3855	1147	29.75%	650	0	0.00%
Permanent Supportive Housing	Homeless	HOME: \$	Rental units constructed	Household Housing Unit	6	0	0.00%			
Permanent Supportive Housing	Homeless	HOME: \$	Rental units rehabilitated	Household Housing Unit	12	0	0.00%	4	0	0.00%
Permanent Supportive Housing	Homeless	HOME: \$	Housing for Homeless added	Household Housing Unit	0	7				
Public Improvements and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9000	164	1.82%	150	0	0.00%

Public Improvements and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		56	0	0.00%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2745	5631	205.14%	175	2449	1,399.43%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	2		0	2	
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	1185		0	656	
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest CDBG priorities identified in the current Consolidated Plan include: 1) development and preservation of affordable housing through housing rehabilitation of existing units and down payment assistance & rehab for homebuyers; 2) public services; 3) public improvements and infrastructure; 4) homeless assistance; 5) development and preservation of permanent supportive housing; 6) economic development and; 7) administration and planning. As this is the fifth and final year of the Consolidated Plan, Stark County did make progress in meeting most goals for each of the outlined objectives.

Fair Housing as an Administration and Planning activity served 242 persons, 59% of which were low- to moderate-income during the program year. This activity provided more than 200 referrals to various agencies, distributed 200 educational fair housing brochures, conducted fair housing tester training and conducted various fair housing presentations. Attachment C elaborates on actions that affirmatively further fair housing during the program year.

As a result of the CARES Act, Stark County received \$1,751,488.00 in CDBG-CV funds. These funds were incorporated into the County’s amended FY 2020 Action Plan. Dollars were committed to two activities that prevent, prepare for, and/or respond to the COVID-19 pandemic, as well as a portion being set-aside for administrative and planning costs. Total CDBG-CV expenditures during this program year are listed in the narrative of CR-15.

Through the American Rescue Plan Act of 2021, Stark County received \$3,228,483.00 in HOME-ARP funds. These funds were incorporated into the County’s amended FY 2021 Action Plan. Program implementation has begun but no funds have been expended on any item except for administration. Total expenses for HOME-ARP funds are listed in the narrative of CR-15.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,806	31
Black or African American	390	20
Asian	6	0
American Indian or American Native	6	0
Native Hawaiian or Other Pacific Islander	13	0
Total	2,221	51
Hispanic	136	0
Not Hispanic	2,073	51

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The chart above provides demographic information of persons served as indicated by open and completed activities during the program year. The racial categories of American Indian/Alaskan Native & White, Black/African American & White, American Indian/Alaskan Native & Black/African American, and Other multi-racial are not accounted for in the CDBG demographics above. Therefore, another 240 persons were served from these undisplayed racial groups. There is one additional person in the Black/African American & White category that is not displayed for the HOME demographics.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,759,859	2,016,727
HOME	public - federal	3,132,855	1,038,144
Competitive McKinney-Vento Homeless Assistance Act	public - state	0	0

Table 3 - Resources Made Available

Narrative

"Resources Made Available" for CDBG and HOME is the total of the annual grant, program income and previous year balances. "Amount Expended During Program Year" is the total expended during the year, which includes expenditures of previous year funds.

CDBG-CV resources made available totaled \$815,097.04 and expenditures during the program year totaled \$189,750.74.

HOME-ARP resources made available totaled \$3,193,760.24 and expenditures totaled \$70,317.31.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide - City of Alliance			Alliance Targets
City Wide - City of Massillon			Massillon Targets
County-wide			County Target Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

Stark County takes note of the most recent HOME Consortium Participating Members Percentage report when developing the annual HOME budget. The County allocates HOME funds to the cities of Alliance and Massillon who determine how their portion of the funding shall best be utilized in their respective communities. CDBG and HOME funds are utilized throughout the County as there are no designated target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG applicants are not required to leverage funds but are highly encouraged to do so as CDBG funding is limited. During program year '23, CDBG public service and economic development activities leveraged slightly more than one million dollars in state, local, private and other federal funds. HOME projects are asked to provide a 25% match on projects to assist in meeting the County's yearly match requirement. As shown in Table 5 below, the County has "banked" (or excess) match from prior years and plans to carryover HOME match to meet the current year match obligation.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,391,644
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,391,644
4. Match liability for current Federal fiscal year	153,716
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,237,928

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
194,826	35,244	120,638	0	109,433

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	3
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	3

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	4	8
Number of households supported through Rehab of Existing Units	14	29
Number of households supported through Acquisition of Existing Units	3	0
Total	21	37

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The numbers shown in the actual column of Table 12 above are derived from reports PR03 and PR23 and reflect HOME affordable housing activities completed during the program year.

Discuss how these outcomes will impact future annual action plans.

All outcomes will be reviewed each year to determine if adjustments need to be made to future annual action plans. Stark County strives to set realistic, attainable goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	12	24
Low-income	21	7
Moderate-income	16	6
Total	49	37

Table 13 – Number of Households Served

Narrative Information

The numbers provided in Table 13 reflect households served and the data is obtained from reports PR03, PR22 and PR23. The CDBG Actual numbers reflect open and completed activities and the HOME Actual numbers represent completed activities only.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The system of care for persons experiencing homelessness in the jurisdiction is coordinated by the Homeless Continuum of Care of Stark County (HCCSC). HCCSC established a Coordinated Entry System Committee in 2013 which worked diligently to develop policies and procedures between 2013-2014 for a centralized intake and assessment system/coordinated entry which would be compliant with all HEARTH regulations, cost efficient, client oriented and engage the entire homeless system. The system began roll out in September 2014 and continues to evolve based on the guidance provided by HUD and community need. In 2024, the Coordinated Entry System is undergoing an assessment by an outside consultant to identify areas for improvement. The system establishes protocols for reaching out to people experiencing homelessness and assessing their individual needs. Outreach programs are operated through ICAN Housing via the PATH program, which targets those with severe mental illness and those with substance use issues, and some additional outreach for persons who do not meet the PATH eligibility criteria. ICAN's outreach staff and other service agencies across the county immediately connect persons experiencing homelessness with to homeless navigation. During the call with homeless navigation, persons who are experiencing or are at-risk of homelessness are assisted with alternatives whenever possible in order to identify other resources and to problem solve where possible to avoid entry into the homeless system. When there are no possible alternatives other than emergency shelter, living on the street or a location not meant for human habitation, homeless navigation completes an assessment to determine severity of need and prioritization on the referral lists for prevention, shelter, rapid re-housing and permanent supportive housing. Those who are in a current state of chronic homelessness, with highest assessment scores, are assisted with entry into available shelter openings first. Those who do not want to enter shelter are referred to the outreach program where staff attempt to follow up and address the individual's needs. Once homeless navigation completes the assessment and places someone on the prioritization list, all homeless housing programs, that are approved HMIS users, can view the secure list. A weekly By Names meeting is held and attended by members of coordinated entry, homeless navigation, behavioral health providers, housing providers, shelter providers, and the outreach program. During these weekly meetings, families and individuals who are at the top of the prioritization list are referred to housing providers. Attendees of the By Names meeting coordinate services, when needed, to ensure the family or individual is properly connected with their housing opportunity or opportunities. Housing providers are in regular contact with shelters, outreach, client's case managers and other service agencies when attempting to contact a client on the prioritization list to ensure, to the greatest extent possible, that people who are still experiencing homelessness are being found and assisted. The HCCSC has organized a Coordinated Entry Racial Equity Committee. This committee has informed revisions made the assessment questions and the information provided to the general community when marketing homeless navigation (coordinated entry). The

HCCSC is committed to continuing to serve individuals and families based on severity of need as well as ensuring the assessment process is equitable.

The Stark County Regional Planning Commission partners with the Stark Housing Network, Inc. (the county's collaborative applicant for Continuum of Care (CoC) funding) to provide an annual update on the status of homelessness and the programs to address it throughout the county.

Addressing the emergency shelter and transitional housing needs of homeless persons

Stark County's strategy for addressing the emergency shelter needs of homeless persons is to target its limited shelter beds to those who cannot be diverted from shelter. The primary goal is to make emergency shelter stays as short as possible while helping clients access permanent housing either through a homeless program such as rapid re-housing or permanent supportive housing or through affordable housing via public housing, Section 8 or other low income housing opportunities. The secondary goal is to connect clients to mainstream resources, health and mental health as needed, education, employment opportunities, and community supports which will be necessary for the client to gain stability in maintaining their housing long term.

Case workers at all shelters and outreach programs work to link clients to other mainstream resources, such as medical, mental health, dental, food assistance, education & employment services as well as assist them with applying for other low-income housing opportunities outside of the homeless programs.

Stark County saw an increase in the total number of persons homeless from 2023 to 2024 in the Point-in-Time Count data. The total number of homeless persons rose from 320 to 330. The total number of sheltered homeless subpopulation increased from 264 to 265 and the number of the unsheltered subpopulation increased from 56 to 65.

The efficacy of the Coordinated Entry System has allowed people to become quickly housed and receive assistance with much more rapidity. With the use of the assessment tool, a natural diversion process occurs because the homeless navigation workers can have a conversation with the caller to provide a truly accurate assessment of the need. This diversion process is the way in which callers are diverted into areas of the most appropriate assistance level, and many times this may not be the homeless system. Along with the Coordinated Entry System, the Homeless Continuum of Care of Stark County has become more established and recognized, and this has allowed providers and community stakeholders to provide more input with assessing gaps, analyzing current procedures, and recommending strategies. The HCCSC has also invested in a System Modeling project that is led by outside consultants to analyze a process that models an optimized organization of system responses for all persons who experience a housing crisis in Stark County. The System Model process identified needs and gaps and investigated how existing resources could be more efficiently deployed to address client needs. The System Modeling identified Stark County's greatest need is Permanent Supportive Housing. Based on the System Modeling that was completed in fall of 2023, Stark County has a gap of 118 beds/service slots for

individuals needing Permanent Supportive Housing. This need is followed by a gap of 51 service slots for homeless prevention/diversion.

Primarily the individuals and families entering shelter have very little to no income and have many barriers to gaining employment and/or other benefits. The HCCSC has phased out all CoC funded transitional housing projects. All CoC projects have opted to abide by the Housing First principal of providing more rapid entrance into permanent housing projects including rapid rehousing and permanent supportive housing. Non-CoC funded transitional housing is provided by either Domestic Violence or Alcohol and Other Drugs (AoD) agencies.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Stark County has an Emergency Assistance Collaborative, funded through the United Way that targets clients who are in a temporary crisis, have low income, and are behind in rent and / or utilities and can prove on-going income for sustainability. There are four agencies within the Collaborative who offer this rental / utility assistance to eligible applicants. Stark County has one other prevention program offered by the Stark County Community Action agency. The HCCSC coordinates initial eligibility and referrals for a limited amount of Emergency Solutions Grant funding that is available to households residing within the city limits of Canton. This prevention program is focused on households who are at imminent risk of homelessness and who are non-leaseholders (or “doubled up” households). Focusing on serving non-leaseholder households ensures that the limited resources are being used to help households who are closest to entering the shelter system and have similar demographics of households who currently reside in Stark County shelters. Serving households with the highest risk of becoming homeless (e.g. non-leaseholders) requires homelessness preventions programs to have robust services, strong connections to other systems of support, and reduced numbers of participants served.

The HCCSC partners with several committees/workgroups who focus on identifying the challenges and needs of those being discharged from various publically funded institutions. These sub-committees address mental illness and addiction, youth homelessness, the re-entry population and health care discharge planning. The sub-committees explore other funding opportunities through Health & Human Services, Department of Justice and Mental Health & Addiction Services for example, to develop other housing options for those exiting other systems of care. Stark County Mental Health & Addiction Recovery funds a local provider to administer an OhioMHAS licensed residential facility that provides a temporary place to stay for individuals who are homeless, referred by their mental health and/or addiction treatment provider, meet the level of care criteria, and are transitioning back into the community from a hospitalization or jail/prison stay.

The Coordinated Entry System implemented simplified referral processes for agencies serving foster youth who are transitioning out of foster care and are eligible for Stark County's transitional age youth housing project and created a link for Stark County Jail Liaisons (Stark County's only jail, there are no prisons) to quickly and easily connect inmates with the homeless navigation registration process 24/7.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The HCCSC gives priority to chronically homeless individuals and families with the longest history of homelessness and severe service needs. The chronically homeless individuals or head of households who have been homeless and living in a place not meant for human habitation or an emergency shelter for at least 12 months either continuously or on at least four separate occasions in the last three years, where the cumulative length of the four occasions equals at least twelve months; and the individuals or head of household have identified as having "severe service needs" that are identified and verified by the standardized assessment are prioritized for permanent supportive housing.

A member of the Coordinated Entry team participates in Veteran Task Force meetings. The objective of the meeting is to quickly identify stark county veterans experiencing homelessness and link them with either VA or HCCSC (CoC) housing resources.

The 2024 Point in Time Count (PIT) revealed an increase from the 2023 count from 0 to 11 unaccompanied homeless youth. There were no youth under 18 that reported as unaccompanied homeless. However, the data from local school districts and the Ohio Department of Education reveal that there are many youths, both under 18 and over, in unstable doubled up situations and very much at-risk of homelessness which must be addressed pro-actively through more prevention programs targeted to youth. The HCCSC has entered into a Memorandum of Understanding with the Stark County Educational Service Center to be aware of the number of youths experiencing homelessness in local school districts and to share information and resources. Homeless Education Liaisons from the local school districts are invited to monthly meetings through a Homelessness Learning Community to share information and learn about new and existing programs in the community to support youth experiencing homelessness. The Education Service Center worked directly with Stark County school districts to complete a school-based count of students experiencing homelessness during the time of the 2024 PIT. While the PIT completed by the HCCSC/CoC counts individuals and families experiencing literal homelessness, the count conducted by the Education Service Center was based on the homeless definition according to the McKinney-Vento Act which is a broader definition including shared housing situations. According to the Education Service Center's count, 628 students in Stark County schools are experiencing homelessness with 157 of the 628 students experiencing literal homelessness.

Unaccompanied youth account for 144 of the total 628 students.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Board of Stark County Commissioners does not operate or fund public housing. This is operated by Stark Metropolitan Housing Authority (SMHA).

Surveys created by SCRPC for the County's five-year Consolidated Plan were provided to SMHA to forward to residents. SMHA is informed of all public meetings and public hearings providing residents the opportunity to participate in the planning of Annual Action Plans and the Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The local public housing authority, SMHA, administers its own resident initiatives. Specific items listed in SMHA's 2024-2025 plan to encourage homeownership include a potential mixed-finance single-family homeownership program, continuing to subsidize mortgages through the HCV Homeownership Program and working with local agencies for down payment assistance, mortgage lending, and homeownership counseling. Additional actions include promoting self-sufficiency and asset development of residents.

Actions taken to provide assistance to troubled PHAs

Stark Metropolitan Housing Authority has not been designated as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As described in attachments C and D, potential fair housing impediments include group home regulations in Alliance and Massillon that are inconsistent with fair housing law. Recommended action includes review and/or amendment of zoning ordinances and request for legislation. Additionally, both documents describe the inadequate representation of minorities, women and persons with disabilities on the city's (Alliance and Massillon) appointed boards and commissions. Diversifying these appointed groups will allow the cities to be better equipped to serve their respective communities. Lastly, the Fair Housing Manager intends to review the land use plan in the city of Alliance due to the discouragement of multi-family rental housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

All objectives set forth in the Consolidated Plan and annual action plan are designed to respond to the needs of the County. Housing rehab strives to keep residents in their homes by making them decent, safe, cost effective and sanitary, infrastructure projects improve communities by ensuring access to clean water and public services aim to serve the most vulnerable.

Stark County also turns towards The Stark Housing Network, Inc. (SHN), to address underserved needs. The SHN is the central agency within Stark County coordinating efforts to address the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and unaccompanied youth and persons at-risk of homelessness. SCRPC regularly communicates with the SHN in regard to their CoC work and potential collaborations. The County worked closely with the SHN throughout program year 2023 as HOME-ARP implementation began. Collaborative work will continue into program year 2024.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Housing rehab projects undertaken with CDBG and HOME funds are carried out in a lead-safe manner. Each rehab project undertaken is evaluated for lead and all work is required to be carried out in a lead safe manner by licensed contractors. All program participants are given the EPA brochure on lead hazards. Lead clearance is achieved on applicable pre-1978 properties.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As listed in the current Consolidated Plan Anti-Poverty Strategy, Stark County targets funding toward specific activities. For example, CDBG and HOME funds are allocated for rehab assistance which keep

residents in their home. These programs provide grants or 0% interest deferred loans to income-eligible households that otherwise cannot afford necessary repairs or alterations. Rehab activities can address various needs such as emergency items (i.e. HVAC, roof), accessibility alterations, sanitary sewer connection or septic replacement and even “full” projects which bring properties up to housing code. Each of the cities within the HOME Consortium allocate some portion of funds toward housing rehabilitation.

2023 public service activities assisted more than 2,000 persons. Nearly 100% of public service beneficiaries were low- to moderate-income. These public service activities serve vulnerable populations such as the homeless, seniors and those with disabilities.

Stark County conducts outreach to seek out Section 3 business and residents. Engagement is attempted through the following methods: quarterly outreach to locate potential contractors for housing rehab projects, providing bid opportunities to the local housing authority and Department of Job and Family Services and expanded solicitation for professional services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

SCRPC is under contract to: 1) the Board of Stark County Commissioners for the overall administration of the CDBG and HOME programs; 2) the city of Alliance to administer its fair housing and housing rehabilitation programs (CDBG and HOME funded); 3) the city of Massillon to provide inspection services for its HOME funded housing rehabilitation programs; 4) SMHA to conduct fair housing hearings for its residents; and 5) the Stark County Land Reutilization Corporation (SCLRC) for the overall administration of the Land Bank. These various contracts allow for the overall coordination of activities among the members of the HOME Consortium and those within Stark County.

Prior to development of the annual HOME budget, SCRPC discusses with Consortium members their plan for utilization of HOME funds in the upcoming year. SCRPC is always available to discuss potential projects utilizing CDBG and HOME funds among local non-entitlement cities, villages, and townships within the County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Stark County participates and hosts a variety of groups to enhance coordination. These include both the Zoning Inspectors Mutual Assistance meetings and the CDBG Review Committee. These groups are made up of public officials, social service agencies and general members of the public. Additionally, SCRPC sponsors a biennial Governmental Law Seminar for all political subdivisions within Stark County offering a variety of speakers and sessions. A community development session is offered which focuses on CDBG and HOME and the possible use of these funding sources throughout the County.

In carrying out housing objectives in program year 2023, the County worked collaboratively with housing

developers ICAN Housing, Habitat for Humanity East Central Ohio and Alliance Area Habitat for Humanity.

SCRPC coordinates with the Northeast Four County Planning Organization (NEFCO) in the creation of its Comprehensive Economic Development Strategy (CEDS) which is submitted annually to the Economic Development Administration. The CEDS committee is comprised of private industry representatives, foundations, and public agencies (including SCRPC), who work jointly to guide the economic prosperity and resiliency of a four-county region.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the program year, SCRPC continued to administer the fair housing program on behalf of the County and the city of Alliance. Specific fair housing activities include expanded outreach and education through a quarterly newsletter, increasing the use of fair housing “testers” and on-going investigation of complaints and mediation of tenant-landlord conflicts.

See attachments C and D for further detail on fair housing activities during the year.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG and HOME activities are monitored in two ways. The first is the monthly status report that all subrecipients are required to submit to SCRPC. These reports outline the activities undertaken during the preceding month, the amount of funding expended, activities to be undertaken in the upcoming month and identification of any problems or concerns the subrecipient may have.

Secondly, CDBG projects are monitored after the end of each program year. This is an additional review of the project, financial and client records. This monitoring ensures funds have been expended in an eligible manner and the appropriate clients are being served. HOME activities undergo a risk-based analysis to determine which projects will be monitored. Throughout the period of affordability, previously funded HOME projects are monitored through an annual "Rent & Occupancy" report and on-site inspections.

SCRPC works closely, collaboratively and openly with all subrecipients and partners by offering and providing technical assistance.

Quarterly, SCRPC conducts minority business outreach (MBE) utilizing information from the Small Business Administration, Stark County Minority Business Association and Ohio Department of Development. The main purpose is to engage with potential contractors but these sites are also used when soliciting for various professional services.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A legal notice was published in the local newspaper, on SCRPC's website and social media regarding the CAPER comment period and public hearing date. The CAPER is reviewed at a regularly scheduled public meeting of the Stark County Regional Planning Commission in which the meeting will adjourn for an official public hearing for the presentation of the CAPER. During this public hearing, comments are captured and minutes are recorded.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program objectives were not changed during the program year. However, Stark County's FY 2023 Annual Action Plan was amended due to the following changes: 1) to use uncommitted, previous year program income; 2) to commit additional funds to a previously mentioned activity. The amendments aligned with CFR 91.505(a) and the Citizen Participation Plan through the amendment process.

Regarding Stark County's progress in meeting goals toward ending homelessness as listed in 91.520(c), refer to section CR-25 of this CAPER.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Attachment F lists all projects currently in a period of affordability and the inspection schedule. There were no major issues that went unresolved.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

During program year 2023 there were no projects that were identified as out of compliance with affirmative marketing requirements. Annually when applications are accepted for HOME funding, applicants are asked to submit their current affirmative marketing policy. Policies are reviewed prior to making funding commitments.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income for the Consortium is consolidated together and is generated from housing rehab loan payments and loan payoffs. During the year, prior year program income was used to partially fund one rehabilitation project. Slightly more than \$35,000 in program income was received and receipted into IDIS during this reporting year as show in PR-09.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

As listed in the federal regulations under 42 U.S. Code 12742, "A participating jurisdiction shall give preference to rehabilitation of substandard housing..." Stark County does utilize HOME and CDBG dollars for owner-occupied rehab projects. Single-family homeowner rehab continued to be one of the leading activities undertaken to maintain affordable housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	2	0	0	0
Total Labor Hours	900	40,000			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		2			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		1			
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	2			
Technical assistance to help Section 3 business concerns understand and bid on contracts.		1			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.		2			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.		1			

Other.					
--------	--	--	--	--	--

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

2023 CAPER Attachments Index

Attachment A – Published CAPER ad

Attachment B – Comments received

Attachment C – Stark County and City of Alliance Affirmatively Furthering Fair Housing report

Attachment D – City of Massillon Affirmatively Furthering Fair Housing report

Attachment E – HOME rental inspections

Attachment F – PR 26 CDBG

Attachment G – PR 26 CDBG-CV

Attachment H – Section 3 report

Attachment I – Resolution of CAPER approval

Attachment A

construction of the Hoover Dam and Perry Nuclear Power Plant. They're in use now in the construction of the new berton, Wadsworth, Norton and Coventry schools.

"I like it a lot," Rowe said.

**Notice of 15-Day Comment Period and Public Hearing
Stark County, Ohio
FY 2023 Consolidated Annual Performance and Evaluation Report
(CAPER)**

The CAPER details the activities and projects funded through Stark County's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs from July 1, 2023 - June 30, 2024. CDBG expenditures totaled approximately two million dollars and HOME expenditures totaled approximately one million dollars. A summary of accomplishments during the year include rehab of more than 40 single-family owner-occupied units, construction of two single-family homes in Massillon and public service activities that served more than 2,000 persons.

The draft report will be available for review and comment beginning August 21, 2024 through various methods: 1) digitally upon request; 2) hard copy via US Mail upon request; 3) in person at the Stark County Regional Planning Commission office, weekdays 8:00 am - 12:00 pm and 1:00 pm - 4:00 pm at 201 3rd Street NE, Suite 201, Canton, OH 44702; or 4) via the RPC website at rpc.starkcountyohio.gov. To submit a request for a digital copy or hard copy, contact Lcsnyder@starkcountyohio.gov or call 330-451-7247. Written comments will be received until 4:00 pm on Friday, September 6, 2024 and should be addressed to Lisa Snyder, Senior Community Development Planner, Lcsnyder@starkcountyohio.gov, 201 Third Street NE, Suite 201, Canton, OH 44702. Questions may be directed to the e-mail provided above.

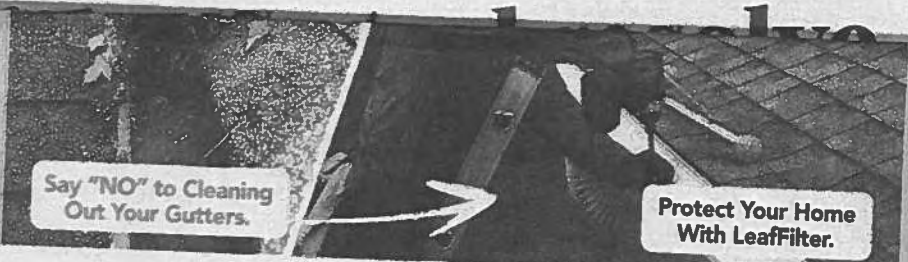
The CAPER is being reviewed at a public hearing during the Stark County Regional Planning Commission meeting on Tuesday, September 3, 2024 at 7:00 pm at 201 Third Street NE, Suite 201, Canton, 44702.

The CAPER will be considered for approval by the Board of Stark County Commissioners on September 18, 2024 at 1:30 pm during the regularly scheduled meeting. Interested persons may attend in-person at 110 Central Plaza South, 2nd Floor, Canton, OH 44702 or may phone in (667) 770-1465 access code 692732#.

It is anticipated the CAPER will be submitted to HUD on or around September 20, 2024 but no later than September 30, 2024.

The county will make reasonable accommodations for sensory-impaired or disabled residents at public meetings. Translation services may be offered upon request and availability. Individuals requiring such accommodations should contact 330-451-7031 or 330-451-7247 five business days prior to the meeting. Ohio Relay can be reached at 800.750.0750 for English or 800.269.0678 for Spanish.

Published in The Repository on Wednesday, August 14, 2024



20% OFF + **10% OFF**
Your Entire Purchase* Seniors + Military

Expires: 09/30/2024

++ We offer financing that fits your budget!

CALL TODAY FOR A FREE INSPECTION! **330-649-2523**

www.LeafFilter.com/grop | Promo: 364

+ See Representative for full warranty details. *One coupon per household. No obligation estimate valid for 1 year. 1Subject to credit approval. Call for details AR #0366920922, CA #1035795, CT #HIC.0649905, FL #CBC056678, IA #C127230, ID #RCE-51604, LA #559544, MA #176447, MD #MHIC148329, MI # 2102212986, #262000022, #262000403, #2106212946, MN #IR731804, MT #226192, ND 47304, NE #50145-22, NJ #13VH09953900, NM #408693, NV #86990, NY #H-19114, H-52229, OR #218294, PA #PA069383, RI #GC-41354, TN #7656, UT #10783658-5501, VA #2705169445, WA #LEAFFNW822JZ, WV #WV056912



FULL SERVICE GUTTER PROTECTION - SCHEDULE YOUR FREE INSPECTION NOW! 330-649-2523

Latest News

Calendar



AUG 22, 2024

FY 2023 CAPER Report is available for public comment



AUG 14, 2024

Your Input Needed: Shape the Future of Transportation in Stark County!



AUG 14, 2024

15-Day Comment Period for CAPER

See All News

SHARE



Attachment B

2023 CAPER (July 1, 2023-June 30, 2024)

Public Comments

No comments received.

Attachment C

Consolidated Annual Performance and Evaluation Report (CAPER)
Affirmatively Furthering Fair Housing
Stark County and the City of Alliance
July 1, 2023 – June 30, 2024 (FY 2023)

This year commemorates the 56th anniversary of the passage of the Fair Housing Act, the landmark civil rights law signed by President Lyndon B. Johnson on April 11, 1968 that made discrimination in housing transactions unlawful. The Fair Housing Act prohibits discrimination on the basis of race, color, national origin, religion, sex (including gender identity and sexual orientation), disability and familial status in the sale or rental of homes and other housing-related activities. This year's Fair Housing Month theme is "Fair Housing: The 'Act' in Action." The Act furthers the belief advocated by Dr. Martin Luther King Jr. and the other heroes of the Civil Rights Movement. We All need to Act to Make A Change! The number of housing discrimination complaints continue to rise 56 years after the Fair Housing Act passed. We must continue to be proactive in our fight against housing discrimination.

The Fair Housing Act not only prohibits discrimination in housing-related activities but also imposes a duty to affirmatively further fair housing (AFFH). The AFFH rule sets out a framework for local governments. As recipients of Community Development Block Grant (CDBG) and HOME funds, the Stark County Regional Planning Commission's Fair Housing Department (SCFHD) is required to take meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. This duty to affirmatively further fair housing extends to all of a program participant's activities and programs relating to housing and urban development. The Fair Housing Department certifies to affirmatively further fair housing. To satisfy the requirements to affirmatively further fair housing, SCFHD conducts an Analysis of Impediments to Fair Housing Choice (AI) on a five-year interval as mandated by HUD. The cities of Alliance, Canton, Massillon, and Stark County, for the Board of Stark County Commissioners, collaborated to conduct the most recent Regional Analysis of Impediments to Fair Housing Choice. On January 19, 2023, HUD published a new proposed "affirmatively furthering fair housing" rule for public comment. The comment period closed in April 2023 after receiving over 500 public comments. In April 2024, nearly 300 leading civil rights, housing, faith, environmental, industry organizations and a local elected official from throughout the nation wrote to President Biden, urging his administration to immediately release the final "Affirmatively Furthering Fair Housing" (AFFH) rule because it is one of the strongest tools to address the fair and affordable housing crisis and can boost the economy in a way that benefits all communities. Under the proposed rule, program participants will need to submit to HUD for review and acceptance an Equity Plan every five years. The Equity Plan will replace the AI. until the AFFH is finalized, program participants may choose to continue to implement a completed AI. SCFHD will continue to implement our most recent completed AI.

Below are the Potential Impediments, Recommended Action Plans and Subsequent Actions Undertaken for the County during this fiscal period:

1. **Potential Impediment:** The county does not yet have an official Language Access Plan.

Recommended Action Plan: Finish drafting the Language Access Plan and begin implementing it as soon as possible.

Action Undertaken: In September 2019, the Language Access Plan was completed and approved. The plan identifies county programs and services available to individuals within the county.

2. **Potential Impediment:** Expand housing choice for LMI households outside of impacted areas.

Recommended Action Plan: Develop a policy that identifies LMI and racially concentrated areas in county planning documents as the first step in advocating for creating affordable housing opportunities in higher opportunity areas. At the very least, these areas should be identified in the Consolidated Plan in order to monitor if new affordable housing development is occurring in impact areas. These areas should also be addressed in the HOME Policies and Procedures manual as a policy goal for considering alternate development sites.

Action Undertaken: The staff will review the Consolidated Plan and HOME Policies and Procedures manual in an attempt to include policies that identifies LMI and racially concentrated areas included in the Consolidated Plan in order to monitor if new affordable housing development is occurring in impact areas.

3. **Potential Impediment:** All County government personnel have not received fair housing training.

Recommended Action Plan: Expand fair housing education and outreach to all employees of Stark County on an annual basis.

Recommended Action Plan: The Fair Housing Office should continue its education and outreach initiatives.

Action Undertaken: In March 2024, staff gave a presentation on “Fair Housing and Zoning” at the Governmental Law Seminar where county officials attended. The mission of the Seminar is to provide attendees with useful and up-to-date information regarding the current status of the law as it relates to political subdivisions within Stark County.

Action Undertaken: In March 2024, staff gave a presentation to the Stark County Commissioners on affirmatively furthering fair housing.

Action Undertaken: In August 2022, a quarterly Fair Housing newsletter was developed and launched to educate county employees on housing discrimination. The newsletter is sent to all county personnel to help them identify residents' right to fair housing. Additionally, the newsletter is sent to landlords and property investors to educate and inform them that SCFHD will ensure equal housing opportunity for all people. There were 1050 individuals to view the first issue of the Fair Housing newsletter.

4. **Potential Impediment:** The Consolidated Plan continues to require updates.

Recommended Action Plan: Amend the comparison to be "residents" rather than households.

Action Undertaken: The staff amended the definition for areas of minority concentration in the Consolidated Plan. The new definition includes "residents" rather than households.

5. **Potential Impediment:** The increase of fair housing complaints indicates that discrimination still occurs in Stark County.

Recommended Action Plan: The SCRPC, along with agencies administering similar programs in Canton and Massillon, should continue to invest in landlord outreach, education and testing in order to broaden understanding of responsibilities under the Fair Housing Act.

Action Undertaken: The Stark County Fair Housing Department's educational outreach program is part of an ongoing effort to educate the public on the fair housing law. The SCFHD offers presentations, trainings and seminars on the Fair Housing and Landlord Tenant Laws. In November 2023, SCFHD conducted a Tester Training session to obtain new testers to assist in fulfilling our mission to ensure everyone has access to housing free from discrimination in Stark County. Additionally, staff conducted presentations and trainings for the YWCA staff, Canton Fair Housing Seminar and Massillon's Fair Housing Luncheon where landlords, tenants, attorneys and representatives from social service agencies were in attendance.

Action Undertaken: The department continues its education and outreach initiatives through various trainings to expand the knowledge and increase awareness on fair housing in Stark County.

Below are the Potential Impediments, Recommended Action Plans and Subsequent Actions Undertaken for the City of Alliance:

1. **Potential Impediment:** The City's regulation of group homes places restrictions that are not consistent with fair housing standards.

Recommended Action Plan: Amend the ordinance to allow group homes in the same residential districts as single-family dwelling units for non-disabled persons and permit them by right without any conditions.

Action Undertaken: Conversations have taken place with city officials to amend the ordinance to allow group homes in the same residential districts as single-family dwelling units and not solely through conditional use.

2. *Potential Impediment:* The City's definition of family is narrow and could discriminate against a variety of nontraditional family types.

Recommended Action Plan: Amend the definition of family so that it does not have a numerical limit and instead emphasizes the functioning of the individuals as a single housekeeping unit.

Action Undertaken: Conversations have taken place with city officials to broaden the definition of family in order to include groups of individuals functioning as a single housekeeping unit.

3. *Potential Impediment:* The City's appointed public boards relating to housing issues are not demographically representative of the community at large.

Recommended Action Plan: Consider the composition of race, gender, and disability when appointing new members to the City's boards and commissions that could influence housing issues.

Action Undertaken: The staff will speak with the new administration in regards to actively seeking qualified members of protected classes to sit on the Zoning Board and other housing-related boards and committees so they may be better equipped to represent and serve the community at large.

4. *Potential Impediment:* The Comprehensive Land Use Plan and the City's zoning ordinance discourage the development of multi-family rental housing.

Recommended Action Plan: Update the City's land use plan to include a statement to encompass its fair housing aims and ensure that the intent and effect of the housing policies established are consistent with that statement.

Action Undertaken: Staff plans to initiate a conversation with the new administration regarding the zoning ordinance and Comprehensive Land Use Plan. We will encourage a review of the aforementioned with the goal of amending statements that do not discourage the development of multi-family rental housing and with the goal of removing obstacles to the creation of affordable housing.

5. *Potential Impediment:* The City has no Language Access Plan.

Recommended Action Plan: Conduct a four-factor analysis and create a Language Access Plan.

Action Undertaken: Conversations have taken place with City Administration to conduct the four-factor analysis to determine the extent to which the translation of vital documents is necessary to assist persons with limited English proficiency in accessing city programs and services.

6. *Potential Impediment:* Some landlords are not making investments to improve and maintain their properties, leaving low-income tenants living in unhealthy environments.

Recommended Action Plan: Create a landlord registry that includes unit inspections and fair housing training.

Recommended Action Plan: Create a database of complaints against landlords. Share database with SCRPC in order to fight noncompliance with fair housing across the County.

Action Undertaken: The City is working on creating a landlord registry. The registry regulations will include a landlord annual registry fee and inspections. The proposed fee is \$100 per unit and would amount to a 1-year license to operate rental properties. This will encourage landlords to maintain units in a healthy and safe place for tenants to live.

7. *Potential Impediment:* The City has areas consisting of concentrated LMI persons and racial and ethnic minorities.

Recommended Action Plan: Allocate CDBG funding to enhance and revitalize LMI areas and improve the existing housing stock.

Action Undertaken: The staff has encouraged City Administration to allocate CDBG funding to non-profit organizations to rehab units, as well as other things, in order to improve the existing housing stock.

Potential impediments were identified in the AI for the entire Region. Below are the Potential Impediments, Recommended Action Plans and Subsequent Actions Undertaken for the Region (County as a Whole):

1. *Potential Impediment:* Coordination between SARTA and local development departments could be improved from a fair housing standpoint.

Recommended Action Plan: Add a review by SARTA to SCRPC's review process for new development projects.

Recommended Action Plan: Incorporate public transportation staff in the development planning process through periodic group meetings with County and local planning staff and SARTA officials.

Recommended Action Plan: Add language to future comprehensive plans that describes how current and future public transportation projects will affect impacted areas.

Action Undertaken: The staff plans to speak with county planning department to see how to incorporate the recommended action plans to improve coordination between SARTA.

Strategies for Affirmatively Furthering Fair Housing

The following sections address the county's efforts to further fair housing for all Stark County residents.

Housing Discrimination Highlights

Although it has been 56 years since the passage of the Fair Housing Act, work is still needed to address the systemic barriers that prevent equal access to housing. Although persons around the country and county have benefitted from the protections of the fair housing laws, housing discrimination continues. Housing discrimination significantly affects the neighborhood families can live in; the schools children attend; and their access to transportation, jobs, grocery stores and public services. Housing discrimination even affects the amount of wealth people are able to build from the equity in their homes. Identifying issues and solutions can be extremely complex. According to the National Fair Housing Alliance (NFHA), there were 34,150 fair housing complaints received by private non-profit fair housing organizations, HUD, Fair Housing Assistance Program (FHAP) agencies and the U.S. Department of Justice in 2023. This is the highest number of fair housing complaints recorded by the NFHA. This number is not a representative of public fair housing groups and other agencies that do not report to the NFHA. In addition, reported cases only tell part of the story of housing discrimination. Most of the millions of housing discrimination incidents each year go unreported because they are difficult to identify or document. In other cases, individuals might fear retaliation or eviction if they file a complaint. The NFHA estimates that 4 million acts of housing discrimination occur per year in the rental market alone. It is estimated that less than one percent of housing discrimination complaints are reported.

The Stark County Fair Housing Department (SCFHD) operates at the forefront of the housing crisis by educating the community and the housing industry and by enforcing the laws intended to protect all against housing discrimination. The SCFHD receives, processes, tests, investigates, and files complaints of housing discrimination with the Ohio Civil Rights Commission. Because Ohio's fair housing law has been designated substantially equivalent to the federal statute, virtually all housing discrimination complaints filed with HUD involving property in Ohio are referred to the Ohio Civil Rights

Commission (OCRC) for investigation and potential resolution. The SCFHD staff mediate complaints, files administrative complaints, resolve complaints through conciliation, and litigate fair housing cases, where necessary.

Housing Discrimination Complaints

The cases featured in this section highlight the issues and challenges that consumers face each day as they attempt to gain access to housing opportunities. All of the complaints reported are rental-related. As in prior years, rental-related housing discrimination complaints are the most numerous of any complaint transaction type. This is due primarily to the fact that rental transactions are the most frequent type of housing transaction, and the simplicity of the transaction can make it easier to identify suspected discrimination. Rental-related complaints account for more than 80 percent of all transaction types reported in the U.S. Complaints alleging discrimination on the basis of disability and race are the top two complaints in Stark County, state of Ohio and Nationally. Discrimination on the basis of disability is the easiest to detect as it usually involves denial of a request for a reasonable accommodation or modification.

Below highlights the most notable case during this reporting period:

- **Hartville, Ohio:** In June 2024, the Stark County Fair Housing Department resolved a complaint alleging a violation of the Fair Housing Act. The Hartville landlord agreed to make a reasonable accommodation in her rules for a disabled tenant by giving the tenant additional time to vacate the property. The landlord gave her tenant a 30-day notice to vacate so she could renovate the building. Due to the tenant's disability, it was impossible to move within that timeframe. The tenant has severe and life-threatening allergic reactions that can cause her body to go into shock. Finding a home can prove to be extremely difficult, if not impossible, for renters who suffer from chemical sensitivity. Fortunately, the tenant located alternate housing. However, to fully use and enjoy her apartment, she needed time to prepare the home by eliminating any hydrocarbons and other chemicals that may cause her harm.

Valerie Watson, Fair Housing Manager, contacted the landlord to discuss reasonable accommodations under the fair housing law. The landlord agreed to stop construction and give the tenant additional time to vacate the property so the tenant could make her new home safe. The accommodation allowed the tenant to locate another unit and eliminate any harmful chemicals.

The Fair Housing Act prohibits discrimination based on disability. Such discrimination includes failing to grant reasonable accommodations. Unfortunately, many persons with disabilities continue to experience illegal acts of housing discrimination in Stark County and around the country. It is illegal to deny a reasonable accommodation or modification for a person with a disability who needs such accommodation.

During this fiscal year, the SCFHD staff tested, investigated and processed twelve (12) complaints of housing discrimination around the county including Alliance, Hartville, Jackson, Navarre, Plain Township and Uniontown. There are 9 cases pending further investigation by SCFHD, OCRC or HUD. One complainant withdrew her complaint for fear of retaliation or eviction. There are 2 cases closed because complainants did not pursue. The chart below depicts the complaints processed and investigated by protected class and the current results or findings:

	Disability	Familial Status	Gender Identity, Sexual Orientation & Race	Race	Totals
Complainant Withdrew Complaint	1				1
Closed Because Complainant Did Not Pursue			2		2
Pending Investigation	4	2	1	2	9
Totals	5	2	3	2	12

Education, Workshops, Trainings and Outreach

The staff continues its ongoing process to educate the public on the fair housing law through counseling, workshops, presentations, and training in an attempt to increase the awareness of discrimination. Educational materials are distributed to various agencies and residents of Stark County. The staff distributed 600 brochures to property owners, managers, tenants, Alliance Municipal Court, City of Alliance, Alliance Water Department, Community Services of Stark County, Hayes Property Management, Stark County Mental Health & Addiction Recovery Board, Stark County Real Estate Investor's Association, and Stark County Regional Planning Commission.

The following are the activities conducted by SCFHD to educate and reach out to the community:

- Ads/News Releases/Articles/Etc.
 - Facebook
 - Instagram
 - The Repository newspaper
 - Alliance Review newspaper
 - Stark County Regional Planning Commission website
 - Stark County Regional Planning Commission Annual Report
 - Stark County Regional Planning Commission Newsletter
- Presentations/Training

- Stark County Regional Planning Commission staff – *“Affirmatively Furthering Fair Housing”*
 - Stark County Regional Planning Commission members – *“Affirmatively Furthering Fair Housing”*
 - Stark County Commissioners – *“Affirmatively Furthering Fair Housing”*
 - Governmental Law Seminar – *“Fair Housing and Zoning”*
 - Canton Fair Housing Seminar – *“What Is Housing Discrimination?”*
 - Massillon’s Fair Housing Luncheon – *“The Struggle is R.E.A.L.”*
 - Stark County Regional Planning Commission staff – *“56th Anniversary of the Fair Housing Act”*
 - Stark County Regional Planning Commission members – *“56th Anniversary of the Fair Housing Act”*
 - YWCA – *“Fair housing overview, LGBTQ, and criminal records”*
- Emailed the Fair Housing newsletter on a quarterly basis to 1100 individuals including county personnel, representatives of social service agencies, Alliance administration, landlords and property investors to educate them on housing discrimination.
 - Spoke to countless individuals from community-based organizations to help them identify residents’ right to fair housing and to increase the awareness of discrimination.
 - Disseminated 200 educational brochures to tenants, landlords and representatives from various agencies and organizations in order to educate them on the fair housing law.
 - Conducted a tester training session to obtain new testers to assist in fulfilling our mission to ensure everyone has access to housing free from discrimination in Stark County.
 - Met with stakeholders around the county to discuss fair housing and to increase the awareness of discrimination.
 - Mayor Andrew Grove, City of Alliance
 - Jennifer Merriman, City of Alliance
 - Staci Gurney, City of Alliance
 - Terrie Lewis, Deputy Director, Stark Metropolitan Housing Authority

Monitoring

During this period, 12 housing providers were monitored. The owners and managers were monitored due to some questionable illegal rental practices in the past in regards to race, color, disability and/or familial status.

Conclusion

Fifty-six years after President Lyndon B. Johnson signed the Fair Housing Act into law, housing discrimination still persists across the nation. Housing discrimination occurs in many different types of housing transactions, including rental, real estate sales, mortgage lending, insurance, zoning, and appraisals. Housing discrimination also occurs when developers build units that are inaccessible to people with disabilities and when housing providers deny requests for reasonable accommodations and/or modifications which impedes the ability of a person with a disability to use and enjoy their home. The need to address housing discrimination is undeniable. There are additional barriers in housing-related activities including using overbroad criminal history-related bans, denying individuals because of their sexual orientation or gender identity and unwelcomed and uninvited sexual advances by a landlord towards a tenant. We must continue our efforts to address discrimination and bias as we undertake the next 50 years of the Fair Housing Act.

The Stark County Fair Housing Department has fought to fulfill its mission of eliminating housing discrimination and ensuring equal housing opportunity for all people. The SCFHD will continue its goals to eliminate housing discrimination and fight for victims of such discrimination. The fair housing office will continue to identify barriers to fair housing in order to help counteract and eliminate discriminatory housing practices. Necessary actions will be taken to ensure that the fair housing law is properly and fairly enforced throughout Stark County and the city of Alliance. The SCFHD will continue to take the appropriate steps necessary to eliminate the potential impediments and work towards rededicating all efforts with intensity and determination to make fair housing a reality for all.

###

Attachment D

Affirmatively Furthering Fair Housing – Report 2024
Massillon City Housing – Beverly A. Lewis, Housing Director/Fair Housing Coordinator

The City of Massillon operates its own Fair Housing Program which is designed to improve and promote housing opportunities in the Massillon community, including: education and outreach, monitoring, referrals, evaluation and administration of fair housing laws, inclusive of the following activities:

- The City of Massillon's, Housing/Fair Housing Department, receives approximately thirty to fifty calls including visits per month regarding landlord/tenant and fair housing law as well as other issues. We continue the collaboration with Code Enforcement, this effort has allowed us a cross culture of enforcement that has increasingly been helpful in getting more things accomplished for the tenant as well as reaching the landlord, who is responsible for the needed repairs. Basic repairs seem to be the outstanding problems that are pervasive and often require the attention of Fair Housing and Code Enforcement working together to bring about the needed solution. There are landlords who have and are taking advantage of the sellers housing market. Often after the first year or two years, and once the lease has expired, a month to month posture is agreed upon – which is an opened end agreement. (If landlord or tenant decides to 'quit' they have the option to do so). However, landlords seem to be taking advantage of this and forcing tenants out so they can renovate and rent at a much higher monthly rate. This is causing a hardship on their long-time renters who had no warning or expectation of having to find a new living space. Additionally, we are still working to assist persons who have accepted a living space with the expectation that their new landlord, would keep his or her word and provide the needed repairs once they have assumed occupancy; even though there was no signed documentation to prove that such promise had been made, prior to occupancy. However, Code can enter the property, with the consent of the tenant, to see if such repairs are needed and a timely letter can be sent to the Landlord requesting that such repairs are "reasonable accommodation" and will need to be provided in a timely manner. With the new administration in place, we are excited about adding another phase to our assistance for homeowners', in need of assistance, due to violations. Code can recommend that homeowners get in touch with our housing department to assist, if they qualify for Emergency or Minor Repair assistance, we can provide the needed repair. This would be for homeowners only. We continue to educate our rental residents on the importance of having a lease that outlines appropriate expectations for both parties. We also strongly encourage tenants to request receipts when paying rent, as we have had many calls in which payment is disputed and the tenant has no proof of payment.

The City of Massillon Fair Housing Department also checks for questionable advertisements in the newspaper in housing advertisement that implies that there may be discrimination. We also continue to place ads in the paper in regards to our presence as Fair Housing Advocates, which allows the community to know that we are available and that Fair Housing is their right. We also have our Fair Housing information on the City of Massillon's Web Site. The computer and Web are such viable resources of communicating, they have become even more valuable since newspapers are continually shrinking in size and content.

- The Collaborative Agreement was prepared with: Massillon, Canton, Alliance, and Stark County Regional Planning Commission. This document was prepared instead of the AFFH. The consultants we utilized were Mullin & Lonergan Associated, Inc. The final report was submitted.

We voted a couple of years ago to increase our Fair Housing Board meetings to quarterly, which has worked out well. Our Board has eight (8) active members with the City Law Director serving as the Board Chairman; all of which are working hard to represent our presence to the citizens of Massillon, and that we are here to represent them and provide information and help as we see that violations and Fair Housing Laws may be ignored. We have been meeting quarterly, however, prior to an event we have special meetings to be sure that the scheduled event will be done in the manner that will show forth excellence. Also, if there are any discrimination situations that need to be discussed, a call meeting can be scheduled so that the Board is aware of the situation. Once the Board is notified the charge can be sent to The Ohio Civil Rights Commission, if it is determined that the issue has merit. The Board consists of active leaders of the community, concerned citizens, the Fair Housing Coordinator, Community Development Director, Administrative Assistant and the Law Director.

The Outreach to the community from July 2023 through June 2024 consists of the following:

- Fair Housing meetings were held through the July 2023 through the June 2024 program year.
- Massillon Fair Housing participated in the city's **NATIONAL NIGHT OUT** held **August 1, 2023**. It was an event that is annual and aimed at **strengthening communities by encouraging partnership between citizens and law enforcement**. The community comes out in force which allows agencies and departments the opportunity to set up tables and talk and hand out flyers to the community expressing our purpose, services and accessibility.
- Massillon City's **FUN FEST** was held on **August 12, 2023**. This is a city-wide event that brings the city together in a grand way, and Fair Housing is always a part of this celebration. This celebration begins at 10 a.m. and concludes at 2:00 p.m. There is all day entertainment with so many fun things to fill up the day. This provides, Fair Housing" the opportunity to talk with many of the populace that will walk through and take the opportunity to enjoy the activities, food, entertainment and give-a-ways of the day. We provide an activity for the kids, and pens, key chains, bags and informational pamphlets and conversation for the adults.
- Massillon Fair Housing also took part in: **FALL INTO WELLNESS**, with Massillon Aultman Hospital a free Massillon Health and Wellness Event featuring Family Activities, Music and Food, held in Duncan Plaza, Massillon, OH on **Saturday, September 30, 2023**. We provided a booth and gave out flyers and other housing resource information. This event was well attended which allowed additional outreach for Fair Housing.
- Fair Housing was invited to speak for Stewardship Properties, December 19, 2023 @ 9am, Beverly Lewis spoke on the topic of Fair Housing and its inception to the present.
- We had call meetings prior to the Fair Housing Luncheon in February and March
- **Our FAIR HOUSING LUNCHEON**, was held on **Tuesday, April 16 2024** @ The Fraternal Order of Eagles #190, Massillon, OH. **12:00 -2:00 p.m.** The Theme was **"Fair Housing, CELEBRATING 56 YEARS OF AFFIRMATIVELY FURTHERING FAIR HOUSING "THE STRUGGLE IS REAL (Reaching Equal and Attainable Landmarks, Is Our Goal"**
The event was well received with 51 persons in attendance for the luncheon and program. We did not have a speaker this year but utilized a film for HUD's archives, "A MATTER OF PLACE" (Fair Housing Justice) followed by a question and answer period. Valerie Watson, Fair Housing Manager for Stark County Regional Planning Commission was in attendance and she and I answered questions and shared our experiences over the years. Through the thoughtfulness of a anonymous donor; we were able to provide some complimentary tickets to folks from the community that may not have be able to attend. Our Board Members and Administrative Staff also donated several baskets for door prizes, for the raffle at the end of the event. (tickets were provided to each person as they entered and signed the guest sheet - allowing everyone to participate in the raffle).

The City of Massillon Fair Housing continues to address impediments to Fair Housing Choice identified in the most recent update of the Analysis of Impediments to Fair Housing Choice as follows:

1. **Impediment #1:** Due to the age and limited scope of the Future Land Use Plan, the City lacks a comprehensive housing policy document.
 - **City Action:** The City will implement the recommended action step. The City acknowledges that the most recent plan on record is outdated, and we have begun the process of evaluating the feasibility of undertaking a new comprehensive plan.
2. **Impediment #2:** The City's regulations of group homes are not consistent with Fair Housing Law.
 - **City Action:** The City of Massillon will implement the recommended action step and has begun reviewing the current zoning ordinances and will make the necessary corrections to alleviate this impediment. Presently a Request for Legislation has been submitted for consideration and approval from the Mayor to continue the forward move in bringing this ordinance in line with Fair Housing Law.

3. **Impediment #3:** There is inadequate representation for minorities, women, and persons with disabilities on the City's appointed boards and commission.
 - **City Action:** The City of Massillon will implement the recommended action step and work to improve the ability of the City's boards and commissions to be more representative of the City's population by seeking qualified candidates who are women, minorities, and/or have a disability. Presently, there has been improvement in the Boards structure inclusive of minorities, women, and persons with disabilities. We are also finding that persons who have a desire to serve, in these categories as mentioned above, often have jobs during the day that will not allow them to attend scheduled meetings – so a conflict of available times need to be considered.
4. **Impediment #4:** Some landlords are not making improvements to their rental properties, which leaves low-income tenants living in unhealthy environments.
 - **City Action:** The City of Massillon will elevate the recommended action steps and the feasibility of undertaking such actions. This has been an ongoing conversation with Code Enforcement and Fair Housing. Code has been able to access the homes of those who have called with complaints and write up landlords who have been negligent in repairs. When Code Enforcement and Fair Housing are made aware and tenants allow entrance for Code to see, they are submitting letters of enforcement to a landlord to make repairs within a timely manner and that are in line with Massillon City regulations. They are also following up on their requests and charging fines for non-compliance. If there is an eviction of the tenant or if the tenant moves, the landlord cannot rent the property again until repairs have been made and approved by Code Enforcement and the Building Department confirms that the needed repairs have been taken care of and on par with the requirements of Massillon City regulation. Code Enforcement is also reviewing ordinances and working on amendment to strengthen enforcement.

The Housing Department, with assistance from Code Enforcement, will begin maintaining a "Fair Housing Landlord Complaint Database" and sharing this database with Stark County Fair Housing Quarterly.

Additionally, the Housing Department and Code have begun cross checking Fair Housing complaints with the Land Lord Registry to ensure that all landlords are registered with the Building Department.

Code Enforcement is working with the Law Department and Fair Housing to do what is necessary to rectify this impediment. Progress is still on-going and we are looking forward to reporting on the outcome as progress is achieved.

The responsible agencies involved, and the resources for the Impediments and Action Plan lies with the Alliance, Canton, Massillon, and Stark County Fair Housing Offices. The time period for addressing all identified impediments is continuous and ongoing. Due to the detailed involvement and nature of these impediments, we will be discovering, with the completed (AI) any new or unsatisfactory previous identified impediments that may need to be fully addressed within the next allowable time period.

Respectfully, Beverly A. Lewis, Fair Housing Coordinator

Beverly A. Lewis

City of Massillon, OH

Attachment E

Cnt. #	IDIS #	Subrecipient	Property Address	IDIS Complete Date	Affordability Period	Inspection Requirements	2024
793	1381	City of Massillon	1320-13th St., SE 1332-13th St., SE 316 Arch St., SE	9/27/2006	20 years 9/27/2026	Every year	X
676	1121	Lake Sr. Hsg. Corp. (Freed was the developer)	Senior Cnt. Garages Units #1697 & #1699 (1643 Edison St.)	3/16/2007	20 years 3/16/2027	Every year	X
879	1579	ABCD, Inc.	Massillon Homes II 1111 - 16th St., SE 1542 Ballinger SE	2/25/2009	20 years 2/25/2029	Every year	X
921	815	SMHA	757 S. Linden (City of Alliance)	11/16/2004	20 years 11/16/2024	Every 3 years	X
878	1580	NRP Alliance Elderly, LLC	Alliance Elderly Rental Hsg. Project	5/27/2010	20 years 5/27/2030	Every year	X
921	1642	ABCD, Inc.	Wilson-Pointe 515 5th St, NW Units #309 & 310	9/25/2009	20 years 9/25/2020	Every year	X
925	1673	YWCA of Canton	Gateway II	11/30/2011	20 years 11/30/2031	Every year	X
NSP 9	0803.08-1	SMHA	415 First St., SW Brewster	2/1/2010	15 years 2/1/2025	Every 2 years	X
NSP 10	0803.08-2	SMHA	1320 Coty SW Canton Twp.	7/1/2010	15 years 7/1/2025	Every 2 years	X
NSP 11	0803.08-3	SMHA	5822 Drenta Cir SW Navarre	2/1/2011	15 years 2/1/2026	Every 2 years	X
NSP 22	0803.08-4	SMHA	11687 Jennings NE Lexington Twp.	2/1/2011	15 years 2/1/2026	Every 2 years	X
NSP 23	0803.08-5	SMHA	11725 Jennings NE Lexington Twp.	3/1/2011	15 years 3/1/2026	Every 2 years	X
NSP 24	0803.08-6	SMHA	11743 Jennings NE Lexington Twp.	2/1/2011	15 years 2/1/2026	Every 2 years	X
NSP 25	0803.08-7	SMHA	11761 Jennings NE Lexington Twp.	2/1/2011	15 years 2/1/2026	Every 2 years	X
NSP 26	0803.08-8	SMHA	11783 Mahoning NE Lexington Twp.	2/1/2011	15 years 2/1/2026	Every 2 years	X
NSP 27	0803.08-9	SMHA	11839 Mahoning NE Lexington Twp.	2/1/2011	15 years 2/1/2026	Every 2 years	X
NSP 28	0803.08-10	SMHA	11857 Mahoning NE Lexington Twp.	2/1/2011	15 years 2/1/2026	Every 2 years	X
1028	1874	ABCD, Inc.	Bradley Place 125 David Canary Dr. Unit #101 & 408	1/11/2012	20 years 1/11/2032	Every year	X
1062	1966	SMHA as of 2/8/18 from Freed	Hunter House Units 105 & 106	2/22/2013	20 years 2/22/2033	Every year	X
1109	2067	ICAN as of 11/6/19 from	Windham Bridge 1244 Lauren Crest #1146,1149, 1197,1203, 1255 (floating)	10/28/2013	20 years 10/28/2033	Every year	X
NSP 91	0809.08 - 1	ICAN	5588 Mowry St. Louisville	1/14/2013	15 years 1/14/2028	Every 2 years	X
NSP 97	0809.08-13	ICAN	3995 Gephart Louisville	4/1/2013	15 years 4/1/2028	Every 2 years	X
1185	2193	ICAN	220 South Union City of Alliance	6/27/2014	15 years 6/27/2029	Every 2 years	X
1185	2229	ICAN	Stone Ridge Villas Louisville	8/30/2015	20 years 8/20/2035	Every year	X
1293	2419	Alliance for Children & Families(ACF)	B-FIRST	12/10/12018	20 years (12/10/2038)	Every 3 years	X
NSP 112	0803.08-24	ICAN	914 Carnwise St., SW Canton Twp.	3/12/2018	15 years (3/12/2033)	Every 2 years	X
	2789	HOPE, Inc.	100 Orchard Street W East Canton (5 floating 1 & 2-bedroom)	9/25/2023	20 years (9/25/2043)	Every year	X
	2784	ICAN, Inc.	319-3rd St., NE (City of Massillon)	9/28/2022	15 years (9/28/2037)	Every 2 years	X

Attachment F



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
STARK COUNTY , OH

DATE: 09-03-24
TIME: 10:57
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

1 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,369,581.75
2 ENTITLEMENT GRANT	1,390,232.00
3 SURPLUS URBAN RENEWAL	0.00
4 SECTION 108 GUARANTEED LOAN FUNDS	0.00
5 CURRENT YEAR PROGRAM INCOME	50,882.00
5a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
6 FUNDS RETURNED TO THE LINE-OF-CREDIT	32,550.00
6a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
7 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(32,550.00)
8 TOTAL AVAILABLE (SUM, LINES 01-07)	2,810,695.75

PART II: SUMMARY OF CDBG EXPENDITURES

9 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,779,857.21
0 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
1 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,779,857.21
2 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	236,869.38
3 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
4 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
5 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,016,726.59
6 UNEXPENDED BALANCE (LINE 08 - LINE 15)	793,969.16

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

7 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
8 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
9 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,779,857.21
0 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
1 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,779,857.21
2 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

3 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
4 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
5 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
6 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

7 DISBURSED IN IDIS FOR PUBLIC SERVICES	133,353.85
8 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	9,292.67
9 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
0 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
1 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	142,646.52
2 ENTITLEMENT GRANT	1,390,232.00
3 PRIOR YEAR PROGRAM INCOME	75,702.46
4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,465,934.46
6 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.73%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

7 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	236,869.38
8 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
9 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
0 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
1 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	236,869.38
2 ENTITLEMENT GRANT	1,390,232.00
3 CURRENT YEAR PROGRAM INCOME	50,882.00
4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
5 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,441,114.00
6 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.44%

① FY2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	2913	6804445	Petros Lake Park legal ad FY23	03F	LMC	\$389.20
					03F	Matrix Code	\$389.20
2022	2	2850	6796836	Village of Minerva Euclid Avenue Waterline Replacement	03J	LMA	\$98,900.00
2022	2	2852	6799226	Davis Bacon monitoring - Minerva - Euclid Avenue Waterline	03J	LMA	\$26.72
2022	2	2852	6811864	Davis Bacon monitoring - Minerva - Euclid Avenue Waterline	03J	LMA	\$404.19
2022	2	2852	6896609	Davis Bacon monitoring - Minerva - Euclid Avenue Waterline	03J	LMA	\$45.64
2022	3	2851	6793608	City of North Canton Valley Drive Waterline	03J	LMA	\$387,932.57
2022	3	2851	6812315	City of North Canton Valley Drive Waterline	03J	LMA	\$7,067.43
2022	3	2853	6793608	Davis Bacon monitoring - North Canton - Valley Drive waterline	03J	LMA	\$0.43
2022	3	2853	6799226	Davis Bacon monitoring - North Canton - Valley Drive waterline	03J	LMA	\$619.63
2022	3	2853	6811864	Davis Bacon monitoring - North Canton - Valley Drive waterline	03J	LMA	\$215.45
2022	3	2853	6819344	Davis Bacon monitoring - North Canton - Valley Drive waterline	03J	LMA	\$1,050.55
2022	3	2853	6830341	Davis Bacon monitoring - North Canton - Valley Drive waterline	03J	LMA	\$484.76
2022	3	2853	6841448	Davis Bacon monitoring - North Canton - Valley Drive waterline	03J	LMA	\$457.62
2022	3	2853	6852631	Davis Bacon monitoring - North Canton - Valley Drive waterline	03J	LMA	\$148.24
2022	3	2853	6859419	Davis Bacon monitoring - North Canton - Valley Drive waterline	03J	LMA	\$80.56
2022	3	2853	6877546	Davis Bacon monitoring - North Canton - Valley Drive waterline	03J	LMA	\$113.48
2022	3	2853	6896609	Davis Bacon monitoring - North Canton - Valley Drive waterline	03J	LMA	\$180.42
2022	3	2854	6799226	Section 3 compliance - North Canton - Valley Drive waterline	03J	LMA	\$0.20
2022	3	2854	6896609	Section 3 compliance - North Canton - Valley Drive waterline	03J	LMA	\$2.99
2023	2	2909	6856790	City of North Canton Peachtree Waterline FY23	03J	LMA	\$1,669.52
2023	2	2909	6896609	City of North Canton Peachtree Waterline FY23	03J	LMA	\$377,407.00
2023	2	2909	6903301	City of North Canton Peachtree Waterline FY23	03J	LMA	\$122,543.00
2023	2	2918	6859419	Davis Bacon monitoring - North Canton - Peachtree	03J	LMA	\$174.94
2023	2	2918	6877546	Davis Bacon monitoring - North Canton - Peachtree	03J	LMA	\$192.27
2023	2	2918	6880130	Davis Bacon monitoring - North Canton - Peachtree	03J	LMA	\$14.36
2023	2	2918	6890464	Davis Bacon monitoring - North Canton - Peachtree	03J	LMA	\$86.56
2023	2	2918	6896609	Davis Bacon monitoring - North Canton - Peachtree	03J	LMA	\$9.72
2023	2	2918	6900901	Davis Bacon monitoring - North Canton - Peachtree	03J	LMA	\$274.94
2023	2	2918	6912464	Davis Bacon monitoring - North Canton - Peachtree	03J	LMA	\$115.70
2023	2	2919	6859419	Section 3 compliance - North Canton - Peachtree	03J	LMA	\$253.16
2023	2	2919	6896609	Section 3 compliance - North Canton - Peachtree	03J	LMA	\$14.07
					03J	Matrix Code	\$1,000,486.12
2022	20	2838	6793608	Alliance Emergency Residence FY22	03T	LMC	\$1,693.37
2022	21	2839	6793608	Family Living Center FY22	03T	LMC	\$582.39
2023	16	2898	6816907	Family Living Center FY23	03T	LMC	\$2,898.96
2023	16	2898	6827484	Family Living Center FY23	03T	LMC	\$1,437.14
2023	16	2898	6837262	Family Living Center FY23	03T	LMC	\$1,410.94
2023	16	2898	6849404	Family Living Center FY23	03T	LMC	\$2,042.81
2023	16	2898	6856790	Family Living Center FY23	03T	LMC	\$1,387.65
2023	16	2898	6867389	Family Living Center FY23	03T	LMC	\$1,387.80
2023	16	2898	6880130	Family Living Center FY23	03T	LMC	\$1,387.95
2023	16	2898	6890464	Family Living Center FY23	03T	LMC	\$1,387.66
2023	16	2898	6900901	Family Living Center FY23	03T	LMC	\$1,371.05
2023	16	2898	6912464	Family Living Center FY23	03T	LMC	\$2,081.70
2023	17	2899	6809635	Coordinated Entry System FY23	03T	LMC	\$84.79
2023	17	2899	6816907	Coordinated Entry System FY23	03T	LMC	\$677.61
2023	17	2899	6827484	Coordinated Entry System FY23	03T	LMC	\$82.47
2023	17	2899	6839880	Coordinated Entry System FY23	03T	LMC	\$236.79
2023	17	2899	6849404	Coordinated Entry System FY23	03T	LMC	\$81.09

(2) FY23



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
STARK COUNTY , OH

DATE: 09-03-24
TIME: 10:57
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	17	2899	6856790	Coordinated Entry System FY23	03T	LMC	\$52.03
2023	17	2899	6869689	Coordinated Entry System FY23	03T	LMC	\$154.33
2023	17	2899	6880130	Coordinated Entry System FY23	03T	LMC	\$150.16
2023	17	2899	6890464	Coordinated Entry System FY23	03T	LMC	\$191.86
2023	17	2899	6900901	Coordinated Entry System FY23	03T	LMC	\$157.27
2023	17	2899	6912464	Coordinated Entry System FY23	03T	LMC	\$225.37
2023	19	2897	6809635	Alliance Emergency Residence FY23	03T	LMC	\$1,693.33
2023	19	2897	6811864	Alliance Emergency Residence FY23	03T	LMC	\$1,693.33
2023	19	2897	6822482	Alliance Emergency Residence FY23	03T	LMC	\$1,693.33
2023	19	2897	6835201	Alliance Emergency Residence FY23	03T	LMC	\$1,693.33
2023	19	2897	6844043	Alliance Emergency Residence FY23	03T	LMC	\$1,693.33
2023	19	2897	6854762	Alliance Emergency Residence FY23	03T	LMC	\$1,693.33
2023	19	2897	6867389	Alliance Emergency Residence FY23	03T	LMC	\$1,693.33
2023	19	2897	6880130	Alliance Emergency Residence FY23	03T	LMC	\$1,693.33
2023	19	2897	6887634	Alliance Emergency Residence FY23	03T	LMC	\$1,693.33
2023	19	2897	6900901	Alliance Emergency Residence FY23	03T	LMC	\$1,693.33
2023	19	2897	6909769	Alliance Emergency Residence FY23	03T	LMC	\$1,693.33
					03T	Matrix Code	\$39,789.82
2023	18	2900	6869689	Feeding Stark County Seniors FY23	05A	LMC	\$14,282.11
2023	18	2900	6880130	Feeding Stark County Seniors FY23	05A	LMC	\$10,717.89
					05A	Matrix Code	\$25,000.00
2022	19	2844	6793608	Fair Housing FY22	05J	LMC	\$2,772.20
2022	19	2844	6799226	Fair Housing FY22	05J	LMC	\$7,352.78
2022	19	2844	6811864	Fair Housing FY22	05J	LMC	\$7,744.07
2022	19	2844	6819344	Fair Housing FY22	05J	LMC	\$10,694.98
					05J	Matrix Code	\$28,564.03
2023	1	2901	6816907	The Stock Pile Salary Assistance FY23	05Z	LMC	\$10,505.15
2023	1	2901	6830341	The Stock Pile Salary Assistance FY23	05Z	LMC	\$3,560.55
2023	1	2901	6835201	The Stock Pile Salary Assistance FY23	05Z	LMC	\$4,187.47
2023	1	2901	6849404	The Stock Pile Salary Assistance FY23	05Z	LMC	\$3,622.10
2023	1	2901	6859419	The Stock Pile Salary Assistance FY23	05Z	LMC	\$3,886.10
2023	1	2901	6867389	The Stock Pile Salary Assistance FY23	05Z	LMC	\$4,670.43
2023	1	2901	6880130	The Stock Pile Salary Assistance FY23	05Z	LMC	\$4,522.67
2023	1	2901	6893324	The Stock Pile Salary Assistance FY23	05Z	LMC	\$4,633.76
2023	1	2901	6903301	The Stock Pile Salary Assistance FY23	05Z	LMC	\$411.77
					05Z	Matrix Code	\$40,000.00
2021	3	2939	6854762	Boyce Emergency Rehab	14A	LMH	\$6,183.00
2021	3	2941	6872825	Baker Emergency Project	14A	LMH	\$10,475.00
2021	3	2942	6893324	Sellers Emergency Rehab	14A	LMH	\$10,985.00
2021	3	2952	6893324	Sellers Emergency Rehab	14A	LMH	\$12,558.37
2021	3	2957	6898607	Stauffer Emergency Rehab	14A	LMH	\$3,755.00
2021	3	2958	6887634	Lucas Emergency Rehab	14A	LMH	\$7,955.00
2022	17	2871	6809635	Bailey Accessibility Rehab	14A	LMH	\$11,400.00
2022	17	2885	6793608	Slutz Emergency Rehab	14A	LMH	\$10,929.00
2022	17	2889	6790579	Alonzo Emergency Rehab	14A	LMH	\$6,400.00
2022	17	2890	6796836	Williams Emergency Rehab	14A	LMH	\$11,639.00
2022	17	2892	6801394	Young Emergency Rehab	14A	LMH	\$6,280.00
2022	17	2894	6822482	Brckett Accessibility Rehab	14A	LMH	\$16,400.00
2022	17	2895	6830341	Ward Accessibility Project	14A	LMH	\$6,450.00
2022	17	2895	6839880	Ward Accessibility Project	14A	LMH	\$8,140.00
2022	17	2896	6852631	Taylor Accessibility Rehab	14A	LMH	\$13,700.00
2022	17	2896	6862727	Taylor Accessibility Rehab	14A	LMH	\$825.00
2022	17	2923	6875972	Heffelfinger Accessibility Rehab	14A	LMH	\$19,975.00
2022	17	2923	6878017	Heffelfinger Accessibility Rehab	14A	LMH	\$1,500.00
2023	15	2916	6844043	Greenfield Emergency Rehab	14A	LMH	\$12,365.00
2023	15	2917	6835201	Edwards Emergency Rehab	14A	LMH	\$18,329.29
2023	15	2925	6844043	Winter Emergency Rehab	14A	LMH	\$1,850.00
2023	15	2927	6856790	Pritchard Emergency Rehab	14A	LMH	\$8,760.00
2023	15	2928	6846419	Congrove Emergency Rehab	14A	LMH	\$4,175.00
2023	15	2933	6872825	Pullins Accessibility Rehab	14A	LMH	\$12,685.00
2023	15	2937	6862727	Margolis Emergency Rehab	14A	LMH	\$12,449.00
2023	15	2943	6877546	Tolley Emergency Rehab	14A	LMH	\$11,496.70
2023	15	2944	6859419	Hoffman Emergency Rehab	14A	LMH	\$9,500.00
2023	15	2946	6869689	Smith Emergency (Various Vendors) Project	14A	LMH	\$4,605.00
2023	15	2947	6882459	Yates Emergency Rehab	14A	LMH	\$12,805.25
2023	15	2948	6877546	Coy Emergency Rehab	14A	LMH	\$7,532.78
2023	15	2949	6880130	Oney Emergency Rehab	14A	LMH	\$18,150.00
2023	15	2950	6907355	Edwards Accessibility Rehab	14A	LMH	\$16,500.00
2023	15	2953	6880130	Hendricks Emergency Project	14A	LMH	\$7,005.00
2023	15	2960	6893324	Ginella Emergency Rehab	14A	LMH	\$8,920.00

(3) FY23



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
STARK COUNTY , OH

DATE: 09-03-24
TIME: 10:57
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	15	2961	6903301	Wenger Emergency Rehab	14A	LMH	\$14,753.00
2023	15	2964	6907355	Davis Emergency Rehab	14A	LMH	\$7,575.00
					14A	Matrix Code	\$355,005.39
2021	4	2773	6796836	FY '21 Housing Rehab - Direct Costs	14H	LMH	\$129.00
2021	4	2773	6799226	FY '21 Housing Rehab - Direct Costs	14H	LMH	\$400.00
2021	4	2773	6804445	FY '21 Housing Rehab - Direct Costs	14H	LMH	\$429.00
2021	4	2773	6809635	FY '21 Housing Rehab - Direct Costs	14H	LMH	\$1,575.00
2021	4	2773	6811864	FY '21 Housing Rehab - Direct Costs	14H	LMH	\$375.00
2021	4	2773	6813995	FY '21 Housing Rehab - Direct Costs	14H	LMH	\$555.00
2021	4	2773	6816907	FY '21 Housing Rehab - Direct Costs	14H	LMH	\$29.00
2021	4	2773	6819344	FY '21 Housing Rehab - Direct Costs	14H	LMH	\$29.00
2021	4	2774	6793608	Housing Rehab FY21	14H	LMH	\$5,306.89
2021	4	2774	6799226	Housing Rehab FY21	14H	LMH	\$14,970.71
2021	4	2774	6811864	Housing Rehab FY21	14H	LMH	\$12,570.22
2021	4	2774	6819344	Housing Rehab FY21	14H	LMH	\$11,691.66
2021	4	2774	6822482	Housing Rehab FY21	14H	LMH	\$890.00
2021	4	2774	6827484	Housing Rehab FY21	14H	LMH	\$93.50
2021	4	2774	6830341	Housing Rehab FY21	14H	LMH	\$1,023.50
2021	4	2774	6832987	Housing Rehab FY21	14H	LMH	\$990.00
2021	4	2774	6835201	Housing Rehab FY21	14H	LMH	\$575.00
2021	4	2774	6837262	Housing Rehab FY21	14H	LMH	\$7,495.00
2021	4	2774	6839880	Housing Rehab FY21	14H	LMH	\$685.00
2021	4	2774	6849404	Housing Rehab FY21	14H	LMH	\$295.00
2021	4	2774	6852631	Housing Rehab FY21	14H	LMH	\$949.00
2022	18	2836	6811864	Housing Rehab Admin FY22	14H	LMH	\$1,052.50
2022	18	2836	6819344	Housing Rehab Admin FY22	14H	LMH	\$12,288.28
2022	18	2836	6830341	Housing Rehab Admin FY22	14H	LMH	\$11,787.52
2022	18	2836	6841448	Housing Rehab Admin FY22	14H	LMH	\$15,638.42
2022	18	2836	6852631	Housing Rehab Admin FY22	14H	LMH	\$15,851.56
2022	18	2836	6854762	Housing Rehab Admin FY22	14H	LMH	\$1,983.50
2022	18	2836	6856790	Housing Rehab Admin FY22	14H	LMH	\$175.00
2022	18	2836	6859419	Housing Rehab Admin FY22	14H	LMH	\$16,847.12
2022	18	2836	6862727	Housing Rehab Admin FY22	14H	LMH	\$470.00
2022	18	2836	6867389	Housing Rehab Admin FY22	14H	LMH	\$185.00
2022	18	2836	6872825	Housing Rehab Admin FY22	14H	LMH	\$375.00
2022	18	2836	6877546	Housing Rehab Admin FY22	14H	LMH	\$19,064.78
2022	18	2836	6880130	Housing Rehab Admin FY22	14H	LMH	\$18,097.85
2022	18	2836	6882459	Housing Rehab Admin FY22	14H	LMH	\$375.00
2022	18	2836	6884992	Housing Rehab Admin FY22	14H	LMH	\$429.00
2022	18	2836	6887634	Housing Rehab Admin FY22	14H	LMH	\$830.00
2022	18	2836	6890464	Housing Rehab Admin FY22	14H	LMH	\$17,725.27
2022	18	2836	6896609	Housing Rehab Admin FY22	14H	LMH	\$10,948.86
2022	18	2836	6898607	Housing Rehab Admin FY22	14H	LMH	\$533.50
2022	18	2836	6900901	Housing Rehab Admin FY22	14H	LMH	\$17,003.18
2022	18	2836	6903301	Housing Rehab Admin FY22	14H	LMH	\$533.50
2022	18	2836	6905182	Housing Rehab Admin FY22	14H	LMH	\$185.00
2022	18	2836	6907355	Housing Rehab Admin FY22	14H	LMH	\$185.00
2022	18	2836	6909769	Housing Rehab Admin FY22	14H	LMH	\$29.00
2022	18	2836	6912464	Housing Rehab Admin FY22	14H	LMH	\$21,706.83
2022	18	2836	6914863	Housing Rehab Admin FY22	14H	LMH	\$800.00
2022	18	2837	6787912	Housing Rehab Direct Costs FY22	14H	LMH	\$3,065.00
2022	18	2837	6790579	Housing Rehab Direct Costs FY22	14H	LMH	\$300.00
2022	18	2837	6793608	Housing Rehab Direct Costs FY22	14H	LMH	\$553.50
2023	14	2907	6877701	Housing Rehab Admin FY23	14H	LMH	\$3,315.25
2023	14	2907	6900901	Housing Rehab Admin FY23	14H	LMH	\$859.75
					14H	Matrix Code	\$254,250.65
2022	24	2843	6793608	Microenterprise Development Program FY22	18C	LMC	\$12,940.00
2023	20	2902	6864962	KSU Economic Development of Small Business FY23	18C	LMC	\$2,205.00
2023	20	2902	6896609	KSU Economic Development of Small Business FY23	18C	LMC	\$21,227.00
					18C	Matrix Code	\$36,372.00
total							\$1,779,857.21

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	20	2838	6793608	No	Alliance Emergency Residence FY22	B22UC390005	EN	03T	LMC	\$1,693.37

(4) FY22

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	21	2839	6793608	No	Family Living Center FY22	B22UC390005	EN	03T	LMC	\$582.39
2023	16	2898	6816907	No	Family Living Center FY23	B23UC390005	EN	03T	LMC	\$2,898.96
2023	16	2898	6827484	No	Family Living Center FY23	B23UC390005	EN	03T	LMC	\$1,437.14
2023	16	2898	6837262	No	Family Living Center FY23	B23UC390005	EN	03T	LMC	\$1,410.94
2023	16	2898	6849404	No	Family Living Center FY23	B23UC390005	EN	03T	LMC	\$2,042.81
2023	16	2898	6856790	No	Family Living Center FY23	B23UC390005	EN	03T	LMC	\$1,387.65
2023	16	2898	6867389	No	Family Living Center FY23	B23UC390005	EN	03T	LMC	\$1,387.80
2023	16	2898	6880130	No	Family Living Center FY23	B23UC390005	EN	03T	LMC	\$1,387.95
2023	16	2898	6890464	No	Family Living Center FY23	B23UC390005	EN	03T	LMC	\$1,387.66
2023	16	2898	6900901	No	Family Living Center FY23	B23UC390005	EN	03T	LMC	\$1,371.05
2023	16	2898	6912464	No	Family Living Center FY23	B23UC390005	EN	03T	LMC	\$2,081.70
2023	17	2899	6809635	No	Coordinated Entry System FY23	B23UC390005	EN	03T	LMC	\$84.79
2023	17	2899	6816907	No	Coordinated Entry System FY23	B23UC390005	EN	03T	LMC	\$677.61
2023	17	2899	6827484	No	Coordinated Entry System FY23	B23UC390005	EN	03T	LMC	\$82.47
2023	17	2899	6839880	No	Coordinated Entry System FY23	B23UC390005	EN	03T	LMC	\$236.79
2023	17	2899	6849404	No	Coordinated Entry System FY23	B23UC390005	EN	03T	LMC	\$81.09
2023	17	2899	6856790	No	Coordinated Entry System FY23	B23UC390005	EN	03T	LMC	\$52.03
2023	17	2899	6869689	No	Coordinated Entry System FY23	B23UC390005	EN	03T	LMC	\$154.33
2023	17	2899	6880130	No	Coordinated Entry System FY23	B23UC390005	EN	03T	LMC	\$150.16
2023	17	2899	6890464	No	Coordinated Entry System FY23	B23UC390005	EN	03T	LMC	\$191.86
2023	17	2899	6900901	No	Coordinated Entry System FY23	B23UC390005	EN	03T	LMC	\$157.27
2023	17	2899	6912464	No	Coordinated Entry System FY23	B23UC390005	EN	03T	LMC	\$225.37
2023	19	2897	6809635	No	Alliance Emergency Residence FY23	B23UC390005	EN	03T	LMC	\$1,693.33
2023	19	2897	6811864	No	Alliance Emergency Residence FY23	B23UC390005	EN	03T	LMC	\$1,693.33
2023	19	2897	6822482	No	Alliance Emergency Residence FY23	B23UC390005	EN	03T	LMC	\$1,693.33
2023	19	2897	6835201	No	Alliance Emergency Residence FY23	B23UC390005	EN	03T	LMC	\$1,693.33
2023	19	2897	6844043	No	Alliance Emergency Residence FY23	B23UC390005	EN	03T	LMC	\$1,693.33
2023	19	2897	6854762	No	Alliance Emergency Residence FY23	B23UC390005	EN	03T	LMC	\$1,693.33
2023	19	2897	6867389	No	Alliance Emergency Residence FY23	B23UC390005	EN	03T	LMC	\$1,693.33
2023	19	2897	6880130	No	Alliance Emergency Residence FY23	B23UC390005	EN	03T	LMC	\$1,693.33
2023	19	2897	6887634	No	Alliance Emergency Residence FY23	B23UC390005	EN	03T	LMC	\$1,693.33
2023	19	2897	6900901	No	Alliance Emergency Residence FY23	B23UC390005	EN	03T	LMC	\$1,693.33
2023	19	2897	6909769	No	Alliance Emergency Residence FY23	B23UC390005	EN	03T	LMC	\$1,693.33
									03T Matrix Code	\$39,789.82
023	18	2900	6869689	No	Feeding Stark County Seniors FY23	B23UC390005	EN	05A	LMC	\$14,282.11
023	18	2900	6880130	No	Feeding Stark County Seniors FY23	B23UC390005	EN	05A	LMC	\$10,717.89
									05A Matrix Code	\$25,000.00
022	19	2844	6793608	No	Fair Housing FY22	B22UC390005	EN	05J	LMC	\$2,772.20
022	19	2844	6799226	No	Fair Housing FY22	B22UC390005	EN	05J	LMC	\$7,352.78
022	19	2844	6811864	No	Fair Housing FY22	B22UC390005	EN	05J	LMC	\$7,744.07
022	19	2844	6819344	No	Fair Housing FY22	B22UC390005	EN	05J	LMC	\$10,694.98
									05J Matrix Code	\$28,564.03
023	1	2901	6816907	No	The Stock Pile Salary Assistance FY23	B23UC390005	EN	05Z	LMC	\$10,505.15
023	1	2901	6830341	No	The Stock Pile Salary Assistance FY23	B23UC390005	EN	05Z	LMC	\$3,560.55
023	1	2901	6835201	No	The Stock Pile Salary Assistance FY23	B23UC390005	EN	05Z	LMC	\$4,187.47
023	1	2901	6849404	No	The Stock Pile Salary Assistance FY23	B23UC390005	EN	05Z	LMC	\$3,622.10
023	1	2901	6859419	No	The Stock Pile Salary Assistance FY23	B23UC390005	EN	05Z	LMC	\$3,886.10
023	1	2901	6867389	No	The Stock Pile Salary Assistance FY23	B23UC390005	EN	05Z	LMC	\$4,670.43
023	1	2901	6880130	No	The Stock Pile Salary Assistance FY23	B23UC390005	EN	05Z	LMC	\$4,522.67
023	1	2901	6893324	No	The Stock Pile Salary Assistance FY23	B23UC390005	EN	05Z	LMC	\$4,633.76
023	1	2901	6903301	No	The Stock Pile Salary Assistance FY23	B23UC390005	EN	05Z	LMC	\$411.77
									05Z Matrix Code	\$40,000.00
										\$133,353.85
										\$133,353.85

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

lan ear	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
221	2	2772	6793608	FY '21 Comprehensive Planning	20		\$2,283.06
221	2	2772	6799226	FY '21 Comprehensive Planning	20		\$2,179.45
221	2	2811	6813804	HOME APR Allocation Plan - M&L Associates	20		(\$32,550.00)
222	16	2835	6799226	Comprehensive Planning FY22	20		\$10,707.92
222	16	2835	6811864	Comprehensive Planning FY22	20		\$12,024.70
222	16	2835	6819344	Comprehensive Planning FY22	20		\$5,654.98
222	16	2835	6830341	Comprehensive Planning FY22	20		\$4,208.56
222	16	2835	6841448	Comprehensive Planning FY22	20		\$2,233.09

(5) FY23



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
STARK COUNTY , OH

DATE: 09-03-24
TIME: 10:57
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	16	2835	6852631	Comprehensive Planning FY22	20		\$1,342.35
					20	Matrix Code	\$8,084.11
2022	15	2834	6793608	CDBG Administration FY22	21A		\$5,357.63
2022	15	2834	6799226	CDBG Administration FY22	21A		\$9,057.82
2022	15	2834	6811864	CDBG Administration FY22	21A		\$11,931.60
2022	15	2834	6819344	CDBG Administration FY22	21A		\$14,202.81
2022	15	2834	6830341	CDBG Administration FY22	21A		\$6,879.27
2022	15	2834	6839880	CDBG Administration FY22	21A		\$563.75
2022	15	2834	6841448	CDBG Administration FY22	21A		\$6,247.75
2022	15	2834	6849404	CDBG Administration FY22	21A		\$811.58
2022	15	2834	6852631	CDBG Administration FY22	21A		\$8,027.77
2022	15	2834	6859419	CDBG Administration FY22	21A		\$5,991.90
2022	15	2834	6872825	CDBG Administration FY22	21A		\$0.20
2022	15	2834	6877546	CDBG Administration FY22	21A		\$5,779.05
2022	15	2834	6880130	CDBG Administration FY22	21A		\$6,090.51
2022	15	2834	6890464	CDBG Administration FY22	21A		\$6,877.81
2022	15	2834	6900901	CDBG Administration FY22	21A		\$7,423.31
2023	12	2905	6852631	CDBG Administration FY23	21A		\$1,738.31
2023	12	2905	6859419	CDBG Administration FY23	21A		\$4,324.31
2023	12	2905	6877546	CDBG Administration FY23	21A		\$4,816.96
2023	12	2905	6880130	CDBG Administration FY23	21A		\$3,189.64
2023	12	2905	6890464	CDBG Administration FY23	21A		\$23,585.74
2023	12	2905	6896609	CDBG Administration FY23	21A		\$11,028.16
2023	12	2905	6900901	CDBG Administration FY23	21A		\$2,781.31
2023	12	2905	6912464	CDBG Administration FY23	21A		\$7,408.75
2023	13	2906	6819344	Fair Housing FY23	21A		\$828.21
2023	13	2906	6830341	Fair Housing FY23	21A		\$7,672.27
2023	13	2906	6841448	Fair Housing FY23	21A		\$7,288.26
2023	13	2906	6852631	Fair Housing FY23	21A		\$6,873.35
2023	13	2906	6859419	Fair Housing FY23	21A		\$6,508.23
2023	13	2906	6877546	Fair Housing FY23	21A		\$9,671.26
2023	13	2906	6880130	Fair Housing FY23	21A		\$7,361.25
2023	13	2906	6890464	Fair Housing FY23	21A		\$8,852.18
2023	13	2906	6896609	Fair Housing FY23	21A		\$4,946.68
2023	13	2906	6900901	Fair Housing FY23	21A		\$8,505.69
2023	13	2906	6912464	Fair Housing FY23	21A		\$6,161.95
					21A	Matrix Code	\$228,785.27
Total							\$236,869.38

(6) Fri

Adjustment

Line 1

Line 16 of the PR26 for **FY22** was incorrect due to incorrect PR26 IDIS calculations.

The following supporting documentation indicate that \$1,369,581.75 was the actual FY22 unexpended balance as of 6.30.23.

Report	Balance	Ending
PR09 – RLF	\$253,339.63	6.30.23 – FY22
IDIS Grant 2019	\$82,568.81	6.30.23 – FY22
Quicken 2019	\$82,568.81	6.30.23 – FY22
IDIS Grant 2020	\$16,804.86	6.30.23 – FY22
Quicken 2020	\$16,804.86	6.30.23 – FY22
IDIS Grant 2021	\$96,991.04	6.30.23 – FY22
Quicken 2021	\$96,991.04	6.30.23 – FY22
IDIS Grant 2022	\$919,877.41	6.30.23 – FY22
Quicken 2022	\$919,877.41	6.30.23 – FY22
Total Unexpended 6.30.23 FY22	\$1,369,581.75	6.30.23 – FY22

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
STARK COUNTY,OH

Report for Program:CDBG

*Data Only Provided for Time Period Queried:01-01-2022 to 06-30-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2021	CDBG	B21UC390005	RL	0.00	RECEIPTS							
						5374212 -001	05/03/2022		3	2814	14A	173,604.62
						5374731 -001	05/10/2022		29	1676	14A	11,344.50
											RL Receipts	184,949.12
											RL Draws	
											RL Balance	184,949.12
2021	CDBG										Total CDBG Receipts*:	184,949.12
											Total CDBG Draws against Receipts*:	
											Total CDBG Receipt Fund Balance*:	184,949.12
2022	CDBG	B22UC390005	RL	0.00	RECEIPTS							
						5380735 -001	07/25/2022		4	1210	14A	11,088.26
						5386821 -001	10/11/2022		4	1210	14A	2,480.00
						5388221 -001	11/01/2022		19	2021	14A	4,600.00
						5388244 -001	11/01/2022		19	2021	14A	11,594.50
						5389932 -001	11/29/2022		4	1210	14A	10,214.00
						5389933 -001	11/29/2022		7	2541	14A	3,920.00
						5398921 -001	03/28/2023		17	1952	14A	11,708.75
						5403453 -001	05/30/2023		3	2736	14A	12,785.00

FD (5)

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Received/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
											RL Receipts	68,390.51
											RL Draws	
											RL Balance	68,390.51
2022	CDBG										Total CDBG Receipts*:	68,390.51
											Total CDBG Draws against Receipts*:	
											Total CDBG Receipt Fund Balance*:	68,390.51

253,339.⁶³

Community Development Systems

Integrated Disbursement & Information System (IDIS)



User: B61998
Role: Grantee
Organization:
STARK COUNTY

- Switch Profile
- Logout

Grant
- Search

Subfund
- Add
- Search

Subgrant
- Add
- Search

**Subfund Program
Income**
- Add
- Search

**Subgrant Program
Income**
- Add
- Search

CDBG Cash on Hand
- View/Submit

Utilities
- Home
- Data Downloads
- Print Page
- Help

Links
- Contact Support
- Rules of Behavior
- CPD Home
- HUD Home

Plans/Projects/Activities

Funding/Drawdown

Grant

Grantee/PJ

Reports

You have 1 CDBG and 1 HOME activities that have been flagged. Click on the number to go to the review page.

Grant

Search Grants

Search Criteria

Program:
CDBG ▾

State/Territory:
OH ▾

Grant Year: (tip)
2019 ▾

Grant #: (tip)

Search | Reset

Results Page 1 of 1

Program	Grant Year	Grant #	Current Authorized Amount	Grant Status	Net Drawn Amount	IDIS Grant Balance	Action
CDBG	2019	B-19-UC-39-0005	\$1,340,092.00	Active	\$1,257,523.19	\$82,568.81	View



For IDIS Support only: Fri Jun 30, 2023 at 3:16

Session Timeout

JUN 30 2023

F123

10

7/26/2023

CDBG 2019 Cash Balances - As of 6/30/2023

Page 1

Account	6/30/2023 Balance
Cash Accounts	
1101 - Administration	0.00
1102 - Comprehensive Planning	0.00
1200 - Fair Housing	0.00
1314 - Minerva - W. Lincoln Water Main	0.00
1315 - N. Canton - 7th. St	0.00
1316 - Brewster - Jefferson Ave	0.00
1318 - Sanitary Eng - Lincoln St.	0.00
1320 - Minerva - Euclid Waterline (2850)	82,568.81 X
1400 - Contingencies	0.00
1502 - ACF Emergency Shelter	0.00
1503 - CommQuest Services Living Center	0.00
1504 - Beacon Charitable Pharmacy	0.00
1505 - Stark Mental Health - Intake	0.00
1506 - Goodwill - Voucher Program	0.00
1601 - KSU - Micro Enterprise	0.00
1801 - Rehab - Soft & Salary Costs	0.00
1805 - Rehab - Full & Emergency	0.00
TOTAL Cash Accounts	82,568.81
OVERALL TOTAL	82,568.81

11
4123

Community Development Systems

Integrated Disbursement & Information System (IDIS)



User: B61998
Role: Grantee
Organization:
STARK COUNTY

- Switch Profile
- Logout

Grant
- Search

Subfund
- Add
- Search

Subgrant
- Add
- Search

**Subfund Program
Income**
- Add
- Search

**Subgrant Program
Income**
- Add
- Search

CDBG Cash on Hand
- View/Submit

Utilities
- Home
- Data Downloads
- Print Page
- Help

Links
- ? Contact Support
- 4 Rules of Behavior
- CPD Home
- HUD Home

Plans/Projects/Activities

Funding/Drawdown

Grant

Grantee/PJ

Reports

You have 1 CDBG and 1 HOME activities that have been flagged. Click on the number to go to the review page.

Grant

Search Grants

Search Criteria

Program:
CDBG ▾

State/Territory:
OH ▾

Grant Year: (Up)
2020 ▾

Grant #: (tip)

Search

Reset

Results Page 1 of 1

Program	Grant Year	Grant #	Current Authorized Amount	Grant Status	Net Drawn Amount	IDIS Grant Balance	Action
CDBG	2020	B-20-UC-39-0005	\$1,365,026.00	Active	\$1,348,221.14	\$16,804.86	✓ View
CDBG	2020	B-20-UW-39-0005	\$1,751,488.00	Active	\$936,390.96	\$815,097.04	✓ View

For IDIS Support only: Fri Jun 30, 2023 at 3:16

Session Timeout

JUN 30 2023

F123

12

7/26/2023

CDBG 2020 Cash Balances - As of 6/30/2023

Page 1
 13

Account	6/30/2023 Balance
Cash Accounts	
1101 - Administration	0.00
1102 - Comprehensive Planning	0.00
1200 - Fair Housing	0.00
1316 - Brewster - Jefferson Ave	0.00
1317 - North Canton - Pittsburg_Carosel	0.00
1320 - Minerva - Euclid Waterline (2850)	7,629.47 ^x
1321 - N.C. - Valley Waterline (2851)	9,175.39 ^x
1400 - Contingencies	0.00
1502 - ACF Emergency Shelter	0.00
1503 - CommQuest Services Living Center	0.00
1504 - Beacon Charitable Pharmacy	0.00
1505 - Stark Mental Health - Intake	0.00
1507 - Habitat for Humanity	0.00
1601 - KSU - Micro Enterprise	0.00
1801 - Rehab - Soft(2707) & Salary(2708)	0.00
1805 - Rehab - Full & Emergency	0.00
TOTAL Cash Accounts	16,804.86
OVERALL TOTAL	16,804.86

Community Development Systems
Integrated Disbursement & Information System (IDIS)**User:** 861998
Role: Grantee
Organization:
STARK COUNTY

- Switch Profile
- Logout

Grant
- Search**Subfund**
- Add
- Search**Subgrant**
- Add
- Search**Subfund Program Income**
- Add
- Search**Subgrant Program Income**
- Add
- Search**CDBG Cash on Hand**
- View/Submit**Utilities**
- Home
- Data Downloads
- Print Page
- Help**Links**
- ? Contact Support
- pdf Rules of Behavior
- CPD Home
- HUD Home

Plans/Projects/Activities

Funding/Drawdown

Grant

Grantee/PJ

Reports

You have 1 CDBG and 1 HOME activities that have been flagged. Click on the number to go to the review page.

Grant

Search Grants

Search Criteria

Program:
CDBG ▾**State/Territory:**
OH ▾**Grant #:** (tip)**Grant Year:** (tip)
2021 ▾

Search

Reset

Results Page 1 of 1

Program	Grant Year	Grant #	Current Authorized Amount	Grant Status	Net Drawn Amount	IDIS Grant Balance	Action
CDBG	2021	B-21-UC-39-0005	\$1,459,934.00	Active	\$1,362,942.96	\$96,991.04	View

✓

JUN 30 2023

14

F123

7/26/2023

CDBG 2021 Cash Balances - As of 6/30/2023

Page 1

15
F103

Account	6/30/2023 Balance
Cash Accounts	
1101 - Administration (2771)	0.00
1102 - Comprehensive Planning (2772)	4,462.51 —
1200 - Fair Housing	0.00
1318 - Sanitary Eng - Lincoln St.	0.00
1319 - N. Canton - Pitts_Batton (2781)	925.00 —
1400 - Contingencies	7,166.00 —
1502 - ACF Emergency Shelter	0.00
1503 - CommQuest Services Living Center	0.00
1504 - Beacon Charitable Pharmacy	0.00
1505 - Stark Mental Health-Intake (2777)	17,550.85
1601 - KSU - Micro Enterprise	0.00
1801 - Rehab-Soft (2773)& Salary (2774)	66,886.68 =
1805 - Rehab - Full & Emergency (var)	0.00
1901 - HOME ARP Allocation Plan (2811)	0.00
1902 - Stark Housing Network (2812)	0.00
TOTAL Cash Accounts	96,991.04
OVERALL TOTAL	96,991.04

Community Development Systems
Integrated Disbursement & Information System (IDIS)

User: 861998
Role: Grantee
Organization:
STARK COUNTY

- Switch Profile
- Logout

Grant
- Search

Subfund
- Add
- Search

Subgrant
- Add
- Search

Subfund Program
Income
- Add
- Search

Subgrant Program
Income
- Add
- Search

CDBG Cash on Hand
- View/Submit

Utilities
- Home
- Data Downloads
- Print Page
- Help

Links
- ? Contact Support
- PDF Rules of Behavior
- CPD Home
- HUD Home

[Plans/Projects/Activities](#)[Funding/Drawdown](#)[Grant](#)[Grantee/PJ](#)[Reports](#)

You have 1 CDBG and 1 HOME activities that have been flagged. Click on the number to go to the review page.

Grant

Search Grants

Search Criteria

Program:
CDBG ▾

State/Territory:
OH ▾

Grant #: (tip)

Grant Year: (tip)
2022 ▾

Results Page 1 of 1

Program	Grant Year	Grant #	Current Authorized Amount	Grant Status	Net Drawn Amount	IDIS Grant Balance	Action
CDBG	2022	B-22-UC-39-0005	\$1,373,128.00	Active	\$453,250.59	\$919,877.41	View

JUN 30 2023

16 F123

7/26/2023

CDBG 2022 Cash Balances - As of 6/30/2023

Page 1

Account	6/30/2023 Balance
Cash Accounts	
1101 - Administration (2834)	91,095.83
1102 - Comprehensive Planning (2835)	36,171.60
1200 - Fair Housing (2844)	28,564.03
1320 - Minerva - Euclid Waterline (2850)	8,088.53
1321 - N.C. - Valley Waterline (2851)	385,086.42
1502 - ACF Emergency Shelter (2838)	1,693.37
1503 - CommQuest Living Center (2839)	582.39
1504 - Beacon Charitable Pharmacy (2840)	0.00
1505 - Stark Mental Health-Intake (2841)	0.00
1508 - Vantage Aging-Fdng SC Snrs (2842)	0.00
1601 - KSU - Micro Enterprise (2843)	12,940.00
1700 - Minerva-Euclid Wtrline-DB (2852)	5,044.50
1701 - N.C.-Valley Wtrline-DB (2853)	4,998.19
1702 - N.C.-Valley Wtrline-Sec. 3 (2854)	396.14
1703 - Minerva-Euc. Wtrline-Sec. 3 (2876)	413.94
1704 - Minerva-Euc. Wtrline-ERR (2877)	200.71
1705 - N.C.-Valley Wtrline-ERR (2878)	200.71
1801 - Rehab - Soft (2837)&Salary (2836)	213,598.00
1805 - Rehab - Full & Emergency (var)	130,848.05
TOTAL Cash Accounts	919,922.41
OVERALL TOTAL	919,922.41

- 45.00 PI

 919,877.41

6/30/23

(17) F123

Adjustment Line 7

Line 7 was adjusted (32,550) because the 32,550 from the FY22 CAPER, as amended on 11.17.23 was adjusted to include the 32,550 LOC return.

(18)
FY 23

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
STARK COUNTY , OH

DATE: 11/17/23
TIME: 1:02 PM
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR
02 ENTITLEMENT GRANT
03 SURPLUS URBAN RENEWAL
04 SECTION 108 GUARANTEED LOAN FUNDS
05 CURRENT YEAR PROGRAM INCOME
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)
06 FUNDS RETURNED TO THE LINE-OF-CREDIT
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT
07 **ADJUSTMENT TO COMPUTE TOTAL AVAILABLE**
08 TOTAL AVAILABLE (SUM, LINES 01-07)

1,051,692.49
1,373,128.00
0.00
0.00
81,172.21
0.00
3,650.40
0.00
32,550.00
2,542,193.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES
15 TOTAL EXPENDITURES (SUM, LINES 11-14)
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)

1,446,980.62
0.00
1,446,980.62
629,936.36
0.00
(347,518.18)
1,729,398.80
812,794.30

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)

0.00
0.00
1,446,980.62
0.00
1,446,980.62
100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)

PY: PY: PY:
0.00
0.00
0.00%

F122
Updated
11.17.23
sent to
Tylon

19
F122



Attachment G



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
STARK COUNTY , OH

DATE: 07-30-24
TIME: 9:02
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,751,488.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,751,488.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,034,120.34
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	135,829.30
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,169,949.64
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	581,538.36

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	631,787.24
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	631,787.24
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,034,120.34
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	61.09%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	685,137.66
17 CDBG-CV GRANT	1,751,488.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	39.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	135,829.30
20 CDBG-CV GRANT	1,751,488.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.76%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
STARK COUNTY , OH

DATE: 07-30-24
TIME: 9:02
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	2757	6547642	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$12,109.29
			6556418	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$6,253.12
			6569246	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$8,788.76
			6589675	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$2,803.11
			6592595	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$10,231.55
			6600791	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$11,096.37
			6615609	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$10,736.03
			6622948	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$16,940.63
			6637303	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$8,578.83
			6665385	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$63,833.25
			6670522	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$13,020.17
			6683040	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$15,050.30
			6696154	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$23,196.97
			6703249	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$7,603.88
			6715479	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$20,470.90
			6723487	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$12,881.87
			6736383	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$10,989.68
			6747201	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$137.25
			6772827	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$1,706.11
			6793609	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$3,046.95



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
STARK COUNTY , OH

DATE: 07-30-24
TIME: 9:02
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	2757	6804360	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$616.08
			6819378	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$581.20
			6827490	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$1,225.57
			6837265	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$9,921.35
			6849406	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$1,251.83
			6859424	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$1,444.34
			6869694	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$3,426.17
			6900904	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$4,863.00
		2934	6872832	Pullins Septic (CDBG-CV) Project	14A	LMH	\$7,975.00
		2935	6846421	Broad Septic (CDBG-CV) Project	14A	LMH	\$5,053.38
			6882460	Broad Septic (CDBG-CV) Project	14A	LMH	\$15,160.12
		2938	6877548	Sabatino Sewer (CDBG-CV) Project	14A	LMH	\$8,275.00
		2955	6917826	Davis Septic (CDBG-CV) Project	14A	LMH	\$22,213.50
		2959	6896612	Terrell Septic (CDBG-CV) Project	14A	LMH	\$18,775.00
			6905184	Terrell Septic (CDBG-CV) Project	14A	LMH	\$1,000.00
		2965	6921977	VanCamp Septic (CDBG-CV) Project	14A	LMH	\$19,300.00
	23	2756	6518312	CDBG-CV Habitat for Humanity - COVID-19 Response	03E	LMC	\$5,234.60
			6528740	CDBG-CV Habitat for Humanity - COVID-19 Response	03E	LMC	\$11,765.40
			6589675	CDBG-CV Habitat for Humanity - COVID-19 Response	03E	LMC	\$41,326.40
			6600791	CDBG-CV Habitat for Humanity - COVID-19 Response	03E	LMC	\$135,803.20
			6615609	CDBG-CV Habitat for Humanity - COVID-19 Response	03E	LMC	\$15,120.00
			6631906	CDBG-CV Habitat for Humanity - COVID-19 Response	03E	LMC	\$4,608.00
			6662546	CDBG-CV Habitat for Humanity - COVID-19 Response	03E	LMC	\$37,328.08
2022	18	2836	6819344	Housing Rehab Admin FY22	14H	LMH	\$45.00
Total							\$631,787.24

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	2757	6547642	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$12,109.29
			6556418	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$6,253.12
			6569246	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$8,788.76
			6589675	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$2,803.11
			6592595	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$10,231.55
			6600791	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$11,096.37
			6615609	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$10,736.03
			6622948	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$16,940.63
			6637303	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$8,578.83
			6665385	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$63,833.25
			6670522	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$13,020.17
			6683040	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$15,050.30
			6696154	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$23,196.97



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
STARK COUNTY , OH

DATE: 07-30-24
TIME: 9:02
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	2757	6703249	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$7,603.88
			6715479	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$20,470.90
			6723487	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$12,881.87
			6736383	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$10,989.68
			6747201	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$137.25
			6772827	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$1,706.11
			6793609	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$3,046.95
			6804360	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$616.08
			6819378	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$581.20
			6827490	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$1,225.57
			6837265	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$9,921.35
			6849406	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$1,251.83
			6859424	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$1,444.34
			6869694	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$3,426.17
			6900904	CDBG-CV Stark County Health Department - COVID-19 & Infectious Disease Response	05M	LMA	\$4,863.00
		2810	6665385	CV Health Department - COVID- Urgent Need Response	05M	URG	\$34,249.92
			6670522	CV Health Department - COVID- Urgent Need Response	05M	URG	\$11,807.18
			6683040	CV Health Department - COVID- Urgent Need Response	05M	URG	\$20,330.19
			6696154	CV Health Department - COVID- Urgent Need Response	05M	URG	\$47,262.52
			6703249	CV Health Department - COVID- Urgent Need Response	05M	URG	\$15,635.89
			6715479	CV Health Department - COVID- Urgent Need Response	05M	URG	\$49,525.86
			6723487	CV Health Department - COVID- Urgent Need Response	05M	URG	\$27,902.00
			6736383	CV Health Department - COVID- Urgent Need Response	05M	URG	\$10,777.17
			6747201	CV Health Department - COVID- Urgent Need Response	05M	URG	\$48,734.82
			6757969	CV Health Department - COVID- Urgent Need Response	05M	URG	\$2,259.53
			6772827	CV Health Department - COVID- Urgent Need Response	05M	URG	\$15,605.54
			6782503	CV Health Department - COVID- Urgent Need Response	05M	URG	\$48,765.50
			6793609	CV Health Department - COVID- Urgent Need Response	05M	URG	\$23,548.42
			6804360	CV Health Department - COVID- Urgent Need Response	05M	URG	\$5,058.21
			6819378	CV Health Department - COVID- Urgent Need Response	05M	URG	\$11,698.75
			6827490	CV Health Department - COVID- Urgent Need Response	05M	URG	\$7,190.80
			6837265	CV Health Department - COVID- Urgent Need Response	05M	URG	\$18,342.53
			6859424	CV Health Department - COVID- Urgent Need Response	05M	URG	\$3,638.27
Total							\$685,137.66

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	21	2758	6526115	CDBG-CV Administration	21A		\$7,112.30
			6531342	CDBG-CV Administration	21A		\$4,582.74
			6542113	CDBG-CV Administration	21A		\$4,513.30
			6556418	CDBG-CV Administration	21A		\$4,848.01
			6569246	CDBG-CV Administration	21A		\$1,919.96
			6579152	CDBG-CV Administration	21A		\$1,503.53
			6587006	CDBG-CV Administration	21A		\$1,366.90
			6598231	CDBG-CV Administration	21A		\$900.63
			6609213	CDBG-CV Administration	21A		\$316.36

Attachment H



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Section 3 Report
Grantee: STARK COUNTY

DATE: 07-30-24
TIME: 8:57
PAGE: 1

REPORT FOR CPD PROGRAM CDBG, HOME
PGM YR 2023

Section 3 Total By Program	CDBG	HOME
Total Number of Activities	1	2
Total Labor Hours	900	40,000
Section 3 Worker Hours	0	0
Targeted Section 3 Worker Hours	0	0
Qualitative Efforts		
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	2
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0	1
C Direct, on-the job training (including apprenticeships)	0	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	1	2
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0	1
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services	0	0
J Held one or more job fairs	0	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0	0
M Assisted residents with finding child care	0	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0	0
O Assisted residents to apply for or attend vocational/technical training	0	0
P Assisted residents to obtain financial literacy training and/or coaching	0	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0	0
R Provided or connected residents with training on computer use or online technologies	0	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0	2
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0	1
U Other	0	0

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
CDBG	2023	COLUMBUS	STARK COUNTY	2909	City of North Canton Peachtree Waterline FY23		900	0	No	0	No						X																
CDBG	2023	Total for 2023					900	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDBG	Total						900	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOME	2023	COLUMBUS	STARK COUNTY	2789	HOPE, Inc - HOPE Senior Village		36,464	0	No	0	No	X					X	X												X	X		
HOME	2023	COLUMBUS	STARK COUNTY	2848	Park Place Renovation FY22		3,536	0	No	0	No	X	X				X													X			
HOME	2023	Total for 2023					40,000	0	0	0	0	0	2	1	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	2	1	0
HOME	Total						40,000	0	0	0	0	0	2	1	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	2	1	0

Legend

- A

Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B

Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C

Direct, on-the job training (including apprenticeships).
- D

Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E

Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F

Outreach efforts to identify and secure bids from Section 3 business concerns.
- G

Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H

Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I

Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J

Held one or more job fairs.
- K

Provided or connected residents with supportive services that can provide direct services or referrals.
- L

Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M

Assisted residents with finding child care.
- N

Assisted residents to apply for/or attend community college or a four year educational institution.
- O

Assisted residents to apply for or attend vocational/technical training.
- P

Assisted residents to obtain financial literacy training and/or coaching.
- Q

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R

Provided or connected residents with training on computer use or online technologies.
- S

Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U

Other

Attachment I

Resolution

Distribution

Stark County Commissioners

RPC
File

Adopted September 18, 2024

Subject **A Resolution approving the submission of the Stark County Consolidated Annual Performance and Evaluation Report (CAPER) for the CDBG & HOME Programs for Fiscal Year 2023.**

Commissioner Regula moved for the adoption of the following resolution which was seconded by Commissioner Smith:

WHEREAS, the US Department of Housing and Urban Development (HUD) requires the reporting of details of all the activities of the CDBG and HOME programs for grant money spent during each fiscal grant period; and

WHEREAS, the Stark County Regional Planning Commission (RPC) has completed the necessary annual reporting known as the Consolidated Annual Performance and Evaluation Report (CAPER) fiscal year FY 2023 for the period of time from July 1, 2023 to June 30, 2024; and

WHEREAS, as per regulation provided by HUD, RPC has made available said report for public review and comment with the comment period ending September 6, 2024.

NOW THEREFORE BE IT RESOLVED, that this Board of Commissioners hereby authorizes RPC to submit the CAPER and all necessary documents to HUD; which report is incorporated herein by reference and made a part hereof as the same as though repeated herein in full.

Upon roll call the vote resulted as follows:

Mrs. Creighton - yes Mr. Regula - yes Mr. Smith - yes

C-E-R-T-I-F-I-C-A-T-E

I, the undersigned, hereby certify the foregoing to be a true and correct record of the Resolution adopted by the Board.

Jennifer R. Odey